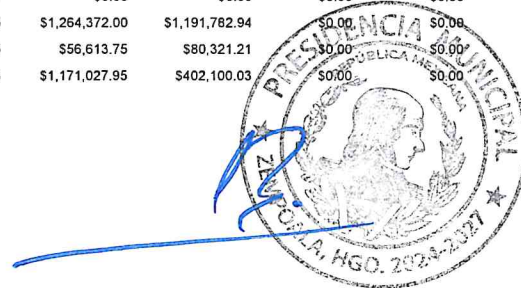


Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11-00	Impuestos sobre los ingresos	\$55,000.00	\$53,903.02	\$5,189.10	\$48,061.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,153.42	-\$52,153.42
11-01	Impuesto a los ingresos obtenidos	\$0.00	\$2,319.36	\$0.00	\$9,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,288.36	-\$12,288.36
11-02	Impuesto sobre juegos	\$20,000.00	\$11,773.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,773.36	\$8,226.64
11-03	Impuesto a comercios ambulantes	\$35,000.00	\$39,810.30	\$5,189.10	\$38,092.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,091.70	-\$48,091.70
12-00	Impuestos sobre el patrimonio	\$90,000,000.00	\$24,957,614.44	\$6,235,616.66	\$6,195,091.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,388,322.66	\$52,611,677.34
12-01	Impuesto predial	\$37,000,000.00	\$21,208,983.14	\$3,499,981.93	\$1,952,606.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,661,571.94	\$10,338,428.06
12-01-01	Rustico	\$10,000,000.00	\$2,946,325.38	\$587,420.00	\$491,365.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025,111.28	\$5,974,888.72
12-01-02	Urbano	\$26,000,000.00	\$18,003,299.51	\$2,893,586.93	\$1,442,234.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,339,121.41	\$3,660,878.59
12-01-03	Ejidal	\$1,000,000.00	\$259,358.25	\$18,975.00	\$19,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,339.25	\$702,660.75
12-02	Traslado de dominio	\$53,000,000.00	\$3,748,631.30	\$2,735,634.73	\$4,242,484.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,726,750.72	\$42,273,249.28
17-00	Accesorios de Impuestos	\$2,600,000.00	\$811,564.86	\$370,626.00	\$162,271.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,462.71	\$1,255,537.29
17-02	Recargos predio	\$1,000,000.00	\$811,564.86	\$370,626.00	\$162,271.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344,462.71	-\$344,462.71
17-17	Accesorios	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
18-00	Otros Impuestos	\$1,800,000.00	\$3,543,188.49	\$913,391.00	\$772,915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,229,495.09	-\$3,429,495.09
18-01	Otros impuestos	\$1,800,000.00	\$3,543,188.49	\$913,391.00	\$772,915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,229,495.09	-\$3,429,495.09
18-01-01	Rezagos predio	\$1,800,000.00	\$3,543,188.49	\$913,391.00	\$772,915.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,229,495.09	-\$3,429,495.09
43-00	Derechos por prestación de servicios	\$40,795,000.00	\$3,802,151.59	\$2,102,600.78	\$1,765,996.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,670,748.73	\$33,124,251.27
43-01	Derechos por servicios públicos	\$2,880,000.00	\$1,833,122.64	\$231,332.90	\$182,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,246,821.74	\$633,178.26
43-01-02	Derechos por servicios de agua	\$2,800,000.00	\$1,822,413.64	\$222,765.20	\$168,354.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,533.04	\$586,466.96
43-01-02-01	Derechos por servicio de agua	\$2,800,000.00	\$1,822,413.64	\$222,765.20	\$168,354.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,213,533.04	\$586,466.96
43-01-03	Derechos por servicios de drenaje	\$5,000.00	\$0.00	\$0.00	\$489.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.60	\$4,510.40
43-01-04	Derechos por uso de rastro,	\$5,000.00	\$0.00	\$123.00	\$157.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.20	\$4,719.80
43-01-05	Derechos por servicio y uso de	\$50,000.00	\$10,709.00	\$8,444.70	\$13,365.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,518.90	\$17,481.10
43-01-06	Derechos por servicio de limpia	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-02	Derechos por registro, licencias y	\$4,925,000.00	\$1,511,160.60	\$606,895.88	\$391,847.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,509,903.70	\$2,415,096.30
43-02-01	Derechos por registro del estado	\$150,000.00	\$67,403.20	\$59,732.20	\$37,458.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,593.50	-\$14,593.50
43-02-02	Derechos por servicios de	\$2,300,000.00	\$180,830.07	\$177,026.91	\$161,705.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519,562.59	\$1,780,437.41
43-02-03	Derechos por servicio de	\$2,300,000.00	\$244,696.22	\$159,811.00	\$173,421.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$577,928.93	\$1,722,071.07
43-02-04	Derechos por servicio de	\$130,000.00	\$21,830.50	\$205,838.50	\$19,261.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,930.80	-\$116,930.80
43-02-05	Derechos por expedición,	\$0.00	\$996,400.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$996,400.61	-\$996,400.61
43-02-06	Derechos por expedición y	\$25,000.00	\$0.00	\$4,487.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,487.27	\$20,512.73
43-02-07	Derechos por licencia o permiso	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03	Derechos en materia de desarrollo	\$32,990,000.00	\$457,868.35	\$1,264,372.00	\$1,191,782.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,914,023.29	\$30,075,976.71
43-03-01	Derechos por alineamiento,	\$140,000.00	\$50,006.25	\$56,613.75	\$80,321.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,941.21	-\$46,941.21
43-03-02	Derechos por realización y	\$4,500,000.00	\$375,066.33	\$1,171,027.95	\$402,100.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,948,194.31	\$2,551,805.69



Usr: SUPERVISOR
rplAnalíticoPres

Al 31/mar./2025

Fecha y 20/abr./2025
06:23 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-03	Derechos por la expedición de	\$18,000,000.00	\$11,708.62	\$6,456.48	\$125,277.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,442.12	\$17,856,557.88
43-03-04	Derechos por licencias para	\$10,000,000.00	\$21,087.15	\$30,273.82	\$579,269.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,630.88	\$9,369,369.12
43-03-05	Derechos por autorización de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03-06	Derechos por autorización para la	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-07	Otros derechos por servicios	\$100,000.00	\$0.00	\$0.00	\$4,814.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,814.77	\$95,185.23
43-03-08	Derechos por la participación en	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
44.00	Otros Derechos	\$200,000.00	\$243,579.72	\$61,848.30	\$35,663.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,091.72	-\$141,091.72
44-01	OTROS DERECHOS	\$200,000.00	\$243,579.72	\$61,848.30	\$35,663.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,091.72	-\$141,091.72
44-01-01	Rezagos agua	\$200,000.00	\$243,579.72	\$61,848.30	\$35,663.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,091.72	-\$141,091.72
45.00	Accesorios de Derechos	\$550,000.00	\$0.00	\$0.00	\$3,887.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,887.20	\$546,112.80
45-01	Accesorios de Derechos	\$400,000.00	\$0.00	\$0.00	\$3,887.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,887.20	\$396,112.80
45-01-01	Recargos del agua potable	\$400,000.00	\$0.00	\$0.00	\$3,887.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,887.20	\$396,112.80
45-45	Accesorios	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
49.00	Derechos no Comprendidos en la	\$0.00	\$37,285.43	\$9,258.80	\$6,293.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,837.79	-\$52,837.79
49-01	ACCESORIOS DE DERECHOS	\$0.00	\$37,285.43	\$9,258.80	\$6,293.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,837.79	-\$52,837.79
49-01-01	Recargos de agua	\$0.00	\$37,285.43	\$9,258.80	\$6,293.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,837.79	-\$52,837.79
51.00	Productos	\$1,223,000.00	\$8,364.00	\$55,189.41	\$30,305.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,859.07	\$1,129,140.93
51-01	Productos	\$475,000.00	\$8,364.00	\$55,189.41	\$30,305.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,859.07	\$381,140.93
51-01-01	Arrendamiento de bienes muebles	\$470,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,000.00
51-01-01-01	Uso de plazas y pisos en las	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
51-01-01-04	Arrendamiento de terrenos,	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
51-01-03	Expedición o reproducción de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51-01-51	Productos de tipo corriente	\$0.00	\$8,364.00	\$55,189.41	\$30,305.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,859.07	-\$93,859.07
51-04	Productos Patrimoniales, Edificios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51-04-2	Edificios no habitacionales	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51-04-2-	Edificios públicos	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51-09	Productos Patrimoniales, Equipo	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
51-09-1	vehículos y equipo terrestre	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
51-09-1-	Vehículos y equipo terrestre	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
51-17	Productos Patrimoniales,	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
51-17-1	Licencias Informáticas e	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
51-17-1-	Equipamiento Institucional	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
61.00	Aprovechamientos	\$130,000.00	\$74,661.00	\$93,385.00	\$102,789.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,835.68	-\$140,835.68
61-02	Multas	\$130,000.00	\$74,661.00	\$93,385.00	\$102,789.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,835.68	-\$140,835.68
61-02-03	Multas Impuestas a los infractores	\$130,000.00	\$74,661.00	\$93,385.00	\$102,789.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,835.68	-\$140,835.68



Municipio de Zempoala
Estado de Hidalgo
Estado Analítico Mensual de Ingresos

Usr: SUPERVISOR
 rptAnalíticoPres

Al 31/mar./2025

Fecha y 20/abr./2025

06:23 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
71.00	Ingresos por Venta de Bienes y	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
71-01	Ingresos por Cuota de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
71-02	Ingresos por Cuota de	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
72.00	Ingresos por Venta de Bienes y	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
72-01	Ingresos por Cuota de	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
81.00	Participaciones	\$99,621,666.00	\$7,511,966.91	\$8,542,114.10	\$7,333,892.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,387,973.10	\$76,233,692.90
81-01	Fondo General de Participaciones	\$65,477,819.00	\$4,374,988.04	\$5,991,903.36	\$4,479,498.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,846,389.66	\$50,631,429.34
81-02	Fondo de Fomento Municipal	\$19,505,549.00	\$1,525,762.65	\$1,854,527.30	\$1,602,333.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,982,623.80	\$14,522,925.20
81-03	Impuesto Sobre Automóviles	\$699,055.00	\$86,861.59	\$77,895.92	\$73,235.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,993.21	\$461,061.79
81-04	Impuesto Especial Sobre	\$1,188,052.00	\$89,269.54	\$215,171.68	\$81,857.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,298.93	\$801,753.07
81-05	Incentivos a la Venta Final de	\$2,676,243.00	\$161,509.37	\$175,794.73	\$151,552.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$488,856.25	\$2,187,386.75
81-06	Fondo de Compensación del	\$108,929.00	\$9,077.46	\$9,077.46	\$9,077.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,232.38	\$81,696.62
81-07	Fondo de Fiscalización y	\$2,170,148.00	\$360,408.99	\$68,065.27	\$68,070.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496,544.32	\$1,673,603.68
81-08	Fondo para la Estabilización de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81-12	Fondo de Compensación	\$2,181,094.00	\$135,028.36	\$142,113.68	\$131,450.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,592.09	\$1,772,501.91
81-13	Fondo General de Participaciones	\$0.00	\$0.00	\$1,384.54	\$2,390.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.38	-\$3,775.38
81-14	Fondo de Fomento Municipal	\$0.00	\$0.00	\$24.00	\$290.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314.16	-\$314.16
81-16	Fondo de Compensación de	\$0.00	\$0.00	\$1.03	\$10.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.77	-\$11.77
81-17	Participación por la recaudación	\$0.00	\$0.00	\$43.26	\$915.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.17	-\$959.17
81-18	Enajenación de bienes inmuebles	\$0.00	\$0.00	\$1.07	\$11.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12.61	-\$12.61
81-19	Fondo de Fiscalización y	\$0.00	\$0.00	\$24.40	\$440.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464.78	-\$464.78
81-20	Impuesto Especial Sobre	\$0.00	\$0.00	\$0.05	\$10.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.20	-\$10.20
81-21	Incentivos a la Venta Final de	\$0.00	\$0.00	\$129.27	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246.27	-\$246.27
81-22	Impuesto Sobre Automóviles	\$0.00	\$0.00	\$5.72	\$18.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.60	-\$24.60
81-23	Fondo de Compensación Interes	\$0.00	\$0.00	\$84.88	\$93.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178.32	-\$178.32
81-86	Participación por la recaudación	\$5,100,000.00	\$759,702.00	\$0.00	\$727,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487,196.00	\$3,612,804.00
81-90	Enajenación de bienes inmuebles	\$14,777.00	\$9,358.91	\$5,866.48	\$5,023.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,249.20	-\$5,472.20
82.00	Aportaciones	\$76,970,641.00	\$4,822,296.11	\$8,872,813.64	\$6,708,581.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,403,691.45	\$56,566,949.55
82-01	Fondo de Aportaciones para la	\$19,103,094.00	\$0.00	\$4,050,335.00	\$1,881,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,931,930.00	\$13,171,164.00
82-02	Fondo de Aportaciones para el	\$57,867,547.00	\$4,822,296.00	\$4,822,296.00	\$4,822,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,466,888.00	\$43,400,659.00
82-03	Fondo de Aportaciones para el	\$0.00	\$0.11	\$182.38	\$2,835.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,018.15	-\$3,018.15
82-04	Fondo de Aportaciones para la	\$0.00	\$0.00	\$0.26	\$1,855.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,855.30	-\$1,855.30
93.00	Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-03	Programa de Fortalecimiento a la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total		\$315,445,307.00	\$45,866,575.57	\$27,262,032.79	\$23,165,750.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,294,358.62	\$219,150,948.38

