



Municipio de Zempoala
Estado de Hidalgo
Estado Analítico Mensual de Ingresos

Al 31/mar./2024

Fecha y

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Usu: supervisor
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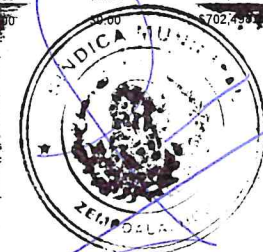
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00 Impuestos sobre los ingresos	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
11-02 Impuesto sobre juegos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-03 Impuesto a comercios ambulantes	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
12.00 Impuestos sobre el patrimonio	\$40,675,134.38	\$11,135,941.48	\$4,393,529.04	\$4,054,089.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,593,559.85	\$21,081,574.53
12-01 Impuesto predial	\$15,675,134.38	\$8,227,761.48	\$1,435,482.15	\$848,526.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,511,769.96	\$5,163,364.42
12-01-01 Rustico	\$2,300,000.00	\$1,112,410.00	\$108,024.00	\$92,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,313,123.00	\$986,877.00
12-01-02 Urbano	\$13,025,134.38	\$11,199,670.54	\$1,833,811.50	\$972,472.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,005,954.96	-\$890,820.58
12-01-03 Ejidal	\$350,000.00	\$211,644.00	\$22,459.00	\$14,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,299.00	\$101,701.00
12-01-04 Descuento predio 2022	\$0.00	-\$4,295,953.06	-\$528,812.35	-\$220,831.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$5,055,607.00	\$5,055,607.00
12-02 Traslado de dominio	\$25,000,000.00	\$2,908,180.00	\$2,958,046.89	\$3,215,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,081,789.89	\$15,918,210.11
17.00 Accesorios de impuestos	\$1,480,000.00	\$403,496.88	\$154,732.82	\$137,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,312.70	\$784,687.30
17-01 Accesorios de impuestos	\$980,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,000.00
17-02 Recargos predio	\$500,000.00	\$403,496.88	\$154,732.82	\$137,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$695,312.70	-\$195,312.70
43.00 Derechos por prestación de servicios	\$10,416,000.00	\$1,566,813.58	\$1,625,945.78	\$1,133,216.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,325,975.95	\$6,090,024.05
43-01 Derechos por servicios públicos	\$91,000.00	\$721,096.48	\$136,423.33	\$58,974.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,493.91	-\$825,493.91
43-01-01 Derechos por servicio de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43-01-02 Derechos por servicios de agua	\$0.00	\$715,943.48	\$131,383.33	\$55,452.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,778.91	-\$902,778.91
43-01-02- Derechos por servicio de agua	\$0.00	\$1,183,566.30	\$231,048.00	\$124,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,538,732.30	-\$1,538,732.30
43-01-02- Descuentos agua potable 2022	\$0.00	-\$467,622.82	-\$99,664.67	-\$68,665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$635,953.39	\$635,953.39
43-01-03 Derechos por servicios de drenaje	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04 Derechos por uso de rastro,	\$5,000.00	\$100.00	\$300.00	\$330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$4,270.00
43-01-05 Derechos por servicio y uso de	\$60,000.00	\$5,053.00	\$4,740.00	\$3,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,985.00	\$47,015.00
43-01-06 Derechos por servicio de limpia	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-02 Derechos por registro, licencias y	\$2,995,000.00	\$398,606.43	\$831,428.81	\$252,459.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,482,494.44	\$1,512,505.56
43-02-01 Derechos por registro del estado	\$200,000.00	\$7,517.00	\$10,625.50	\$11,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,831.50	\$170,168.50
43-02-02 Derechos por servicios de	\$1,200,000.00	\$126,426.41	\$162,723.25	\$142,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$431,925.66	\$768,074.34
43-02-03 Derechos por servicio de	\$1,400,000.00	\$264,663.02	\$658,080.06	\$97,994.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,737.28	\$379,262.72
43-02-04 Derechos por servicio de	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43-02-06 Derechos por expedición y	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02-07 Derechos por licencia o permiso	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03 Derechos en materia de desarrollo	\$7,330,000.00	\$433,960.17	\$648,110.64	\$802,084.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884,155.20	\$5,445,844.80
43-03-01 Derechos por alineamiento,	\$80,000.00	\$4,571.00	\$4,571.00	\$12,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,549.00	\$58,451.00
43-03-02 Derechos por realización y	\$2,600,000.00	\$314,654.00	\$95,289.00	\$321,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,288.00	\$1,447,712.00
43-03-03 Derechos por la expedición de	\$0.00	\$2,697.00	\$64,750.00	\$5,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,820.00	-\$7,820.00
43-03-04 Derechos por licencias para	\$4,300,000.00	\$112,038.17	\$128,415.54	\$55,944.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702,497.99	\$3,597,502.01



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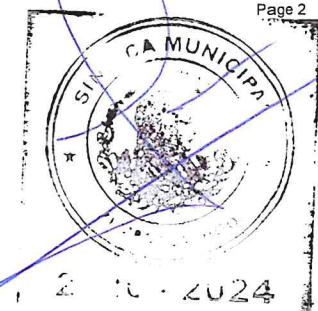
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-05	Derechos por autorización de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03-06	Derechos por autorización para la	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-07	Otros derechos por servicios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-08	Derechos por la participación en	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
43-04	Derechos por servicios prestados	\$0.00	\$13,150.50	\$9,983.00	\$19,698.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,832.40	-\$42,832.40
43-04-01	Derechos por servicios prestados	\$0.00	\$13,150.50	\$9,983.00	\$19,698.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,832.40	-\$42,832.40
45-00	Accesorios de Derechos	\$650,000.00	\$14,186.64	\$7,095.39	\$12,128.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,410.19	\$616,589.81
45-01	Accesorios de Derechos	\$500,000.00	\$14,186.64	\$7,095.39	\$12,128.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,410.19	\$466,589.81
45-01-01	Recargos del agua potable	\$500,000.00	\$14,186.64	\$7,095.39	\$12,128.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,410.19	\$466,589.81
45-45	Accesorios	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
51-00	Productos	\$7,603.00	\$0.00	\$4,815.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,815.17	\$2,787.83
51-01	Arrendamiento de bienes muebles	\$2,603.00	\$0.00	\$4,815.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,815.17	-\$2,212.17
51-01-01	Uso de plazas y pisos en las	\$2,603.00	\$0.00	\$4,815.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,815.17	-\$2,212.17
51-03	Expedición o reproducción de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-00	Aprovechamientos	\$771,000.00	\$2,467,946.21	\$1,040,450.97	\$997,509.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,505,907.15	-\$3,734,907.15
61-02	Multas	\$120,000.00	\$4,000.00	\$8,800.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800.00	\$105,200.00
61-02-03	Multas Impuestas a los infractores	\$120,000.00	\$4,000.00	\$8,800.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800.00	\$105,200.00
61-09	Otros Aprovechamientos	\$651,000.00	\$2,463,946.21	\$1,031,650.97	\$995,509.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491,107.15	-\$3,840,107.15
61-09-01	Rezagos de impuesto predial de	\$0.00	\$2,049,559.06	\$662,557.87	\$644,920.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491,107.15	-\$3,357,037.26
61-09-12	Rezagos de ejercicios fiscales	\$550,000.00	\$284,218.49	\$226,961.44	\$203,610.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,790.91	-\$164,790.91
61-09-12-	Rezagos del impuesto predial	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
61-09-12-	Rezagos del agua potable	\$150,000.00	\$284,218.49	\$226,961.44	\$203,610.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$714,790.91	-\$564,790.91
61-09-69	Otros Aprovechamientos	\$101,000.00	\$130,168.66	\$142,131.66	\$146,978.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,278.98	-\$318,278.98
61-09-69-	Aprovechamientos no	\$101,000.00	\$130,168.66	\$142,131.66	\$146,978.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,278.98	-\$318,278.98
62-00	Aprovechamientos Patrimoniales	\$98,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,000.00
62-05	Aprovechamientos Patrimoniales,	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-05-1	Muebles de Oficina y Estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-05-1-	Muebles de Oficina y Estantería	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-10	Aprovechamientos Patrimoniales,	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
62-10-9	Otros Equipos	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
62-10-9-	Otros equipos	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
71-00	Ingresos por Venta de Bienes y	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
71-01	Ingresos por Cuota de	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
81-00	Participaciones	\$60,676,410.00	\$6,764,094.92	\$7,436,967.03	\$8,090,576.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,291,660.70	\$41,384,749.30
81-01	Fondo General de Participaciones	\$35,224,531.00	\$4,072,501.54	\$5,291,866.97	\$5,233,708.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,199,576.02	\$23,024,954.98



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Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-02 Fondo de Fomento Municipal	\$13,763,086.00	\$1,452,438.09	\$1,654,469.48	\$1,206,966.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,313,874.01	\$9,449,211.99
81-03 Impuesto Sobre Automóviles	\$466,293.00	\$42,301.38	\$47,908.24	\$37,832.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,041.84	\$338,251.16
81-04 Impuesto Especial Sobre	\$650,000.00	\$55,527.69	\$122,264.98	\$51,874.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,667.62	\$420,332.38
81-05 Incentivos a la Venta Final de	\$1,370,000.00	\$102,280.20	\$116,751.86	\$109,040.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,072.69	\$1,041,927.31
81-06 Compensación del Impuesto	\$72,500.00	\$7,336.04	\$7,336.04	\$7,336.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,008.12	\$50,491.88
81-07 Fondo de Fiscalización y	\$1,180,000.00	\$209,540.15	\$70,518.79	\$70,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,571.94	\$829,428.06
81-08 Fondo para la Estabilización de	\$200,000.00	\$0.00	\$0.00	\$127,850.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,850.64	\$72,149.36
81-86 Participación por la recaudación	\$4,250,000.00	\$799,101.00	\$109,341.84	\$640,819.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549,261.84	\$2,700,738.16
81-90 Enajenación de bienes inmuebles	\$3,500,000.00	\$23,068.83	\$15,031.89	\$4,635.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,735.98	\$3,457,264.02
82.00 Aportaciones	\$55,645,171.00	\$5,257,262.48	\$5,326,994.61	\$5,292,128.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,876,385.62	\$39,768,785.38
82-01 Fondo de Aportaciones para la	\$12,801,762.00	\$1,681,917.00	\$1,681,917.00	\$1,681,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,830,634.62	\$21,312,774.38
82-02 Fondo de Aportaciones para el	\$32,143,409.00	\$3,575,345.48	\$3,645,077.61	\$3,610,211.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
82-83 Fondo de Aportaciones para el	\$10,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000,000.00
82-84 Aportaciones Estatales	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
93.00 Subsidios y Subvenciones	\$200,000.00	\$0.00	\$97,308.40	\$83,105.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,413.57	\$19,586.43
93-03 Programa de Fortalecimiento a la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-05 Fondo de Compensación	\$0.00	\$0.00	\$97,308.40	\$83,105.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,413.57	-\$180,413.57
Total	\$171,884,318.38	\$27,609,742.19	\$20,087,811.27	\$16,809,837.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,507,440.90	\$107,376,877.48



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