

Municipio de Zempoala
Estado de Hidalgo
Estado Analítico Mensual de Ingresos

Al 31/mar./2021

Rubro de Ingreso		Presupuesto Vigente													Total	Diferencia (Vigente - Total)	
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
11.00	Impuestos sobre los ingresos	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
11-02	Impuesto sobre juegos permitidos,	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
11-03	Impuesto a comercios ambulantes	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
12.00	Impuestos sobre el patrimonio	\$42,500,000.00	\$13,821,063.22	\$3,623,930.76	\$5,070,065.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,515,059.01	\$19,984,940.99
12-01	Impuesto predial	\$14,300,000.00	\$10,614,550.22	\$1,701,492.76	\$1,038,441.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,354,484.75	\$945,515.25
12-01-01	Rustico	\$2,500,000.00	\$793,452.00	\$163,750.76	\$73,466.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,669.53	\$1,469,330.47
12-01-02	Urbano	\$11,000,000.00	\$9,640,154.93	\$1,503,374.00	\$946,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,089,806.93	-\$1,089,806.93
12-01-03	Ejidal	\$800,000.00	\$180,943.29	\$34,368.00	\$18,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,008.29	\$565,991.71
12-02	Traslado de dominio	\$28,200,000.00	\$3,206,513.00	\$1,922,438.00	\$4,031,623.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,160,574.26	\$19,039,425.74
17.00	Accesorios de Impuestos	\$500,000.00	\$357,998.29	\$142,690.00	\$112,105.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,793.57	-\$112,793.57
17-02	Recargos predio	\$500,000.00	\$357,998.29	\$142,690.00	\$112,105.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612,793.57	-\$112,793.57
43.00	Derechos por prestación de servicios	\$12,286,000.00	\$1,646,725.98	\$1,502,824.84	\$1,130,999.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,280,550.14	\$8,005,449.86
43-01	Derechos por servicios públicos	\$1,591,000.00	\$943,970.33	\$248,056.87	\$112,411.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,304,438.27	\$286,561.73
43-01-01	Derechos por servicio de	\$1,000.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00	\$970.00
43-01-02	Derechos por servicios de agua	\$1,500,000.00	\$937,082.78	\$243,748.87	\$110,786.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,291,617.72	\$208,382.28
43-01-03	Derechos por servicios de drenaje	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-04	Derechos por uso de rastro,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
43-01-05	Derechos por servicio y uso de	\$60,000.00	\$6,887.55	\$4,308.00	\$1,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,790.55	\$47,209.45
43-01-06	Derechos por servicio de limpia	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-02	Derechos por registro, licencias y	\$2,795,000.00	\$337,656.03	\$675,220.51	\$349,061.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,361,938.06	\$1,433,061.94
43-02-01	Derechos por registro del estado	\$200,000.00	\$16,139.08	\$15,776.83	\$12,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,305.91	\$155,694.09
43-02-02	Derechos por servicios de	\$1,200,000.00	\$130,927.00	\$88,775.20	\$95,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,374.20	\$884,625.80
43-02-03	Derechos por servicio de	\$1,200,000.00	\$190,589.95	\$570,668.48	\$240,999.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002,257.95	\$197,742.05
43-02-05	Derechos por expedición,	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
43-02-06	Derechos por expedición y	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
43-02-07	Derechos por licencia o permiso	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03	Derechos en materia de desarrollo	\$7,900,000.00	\$360,019.62	\$564,707.46	\$653,006.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,577,733.75	\$6,322,266.25
43-03-01	Derechos por alineamiento,	\$50,000.00	\$5,706.00	\$14,362.00	\$9,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,358.00	\$20,642.00
43-03-02	Derechos por realización y	\$2,500,000.00	\$185,331.00	\$298,935.00	\$299,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$784,028.00	\$1,715,972.00
43-03-04	Derechos por licencias para	\$5,000,000.00	\$168,982.62	\$251,410.46	\$343,954.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,347.75	\$4,235,652.25
43-03-05	Derechos por autorización de	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
43-03-06	Derechos por autorización para la	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-07	Otros derechos por servicios	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
43-03-08	Derechos por la participación en	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
43-04	Derechos por servicios prestados	\$0.00	\$5,080.00	\$14,840.00	\$16,520.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,440.06	-\$36,440.06

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Al 31/mar./2021

Rubro de Ingreso		Presupuesto Vigente													Total	Diferencia (Vigente - Total)	
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
43-04-01	Derechos por servicios prestados	\$0.00	\$5,080.00	\$14,840.00	\$16,520.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,440.06	-\$36,440.06
45.00	Accesorios de Derechos	\$500,000.00	\$39,483.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,483.39	\$460,516.61
45-01	Accesorios de Derechos	\$500,000.00	\$39,483.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,483.39	\$460,516.61
45-01-01	Recargos del agua potable	\$500,000.00	\$39,483.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,483.39	\$460,516.61
51.00	Productos	\$7,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,603.00
51-01	Arrendamiento de bienes muebles	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
51-01-01	Uso de plazas y pisos en las	\$2,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,603.00
51-03	Expedición o reproducción de	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61.00	Aprovechamientos	\$5,130,000.00	\$2,318,848.17	\$889,850.32	\$725,387.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,934,085.95	\$1,195,914.05
61-02	Multas	\$130,000.00	\$3,950.00	\$2,050.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$116,000.00
61-02-03	Multas Impuestas a los infractores	\$130,000.00	\$3,950.00	\$2,050.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$116,000.00
61-09	Otros Aprovechamientos	\$5,000,000.00	\$2,314,898.17	\$887,800.32	\$717,387.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,920,085.95	\$1,079,914.05
61-09-12	Rezagos de ejercicios fiscales	\$5,000,000.00	\$2,204,745.17	\$831,803.32	\$629,218.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,665,766.95	\$1,334,233.05
61-09-12-01	Rezagos del impuesto predial	\$2,500,000.00	\$1,989,956.62	\$813,257.32	\$622,815.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426,029.40	-\$926,029.40
61-09-12-02	Rezagos del agua potable	\$2,500,000.00	\$214,788.55	\$18,546.00	\$6,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,737.55	\$2,260,262.45
61-09-69	Otros Aprovechamientos	\$0.00	\$110,153.00	\$55,997.00	\$88,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,319.00	-\$254,319.00
61-09-69-01	Aprovechamientos no	\$0.00	\$110,153.00	\$55,997.00	\$88,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,319.00	-\$254,319.00
62.00	Aprovechamientos Patrimoniales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
62-01	Aprovechamientos Patrimoniales,	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-01-2	Terrenos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-01-2-	Lotes baldíos	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-05	Aprovechamientos Patrimoniales,	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-05-1	Muebles de Oficina y Estantería	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
62-05-1-	Mobiliario de oficina	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
71.00	Ingresos por Venta de Bienes y	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
71-01	Ingresos por Cuota de	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
71-02	Ingresos por Cuota de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
72.00	Ingresos por Venta de Bienes y	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
72-01	Ingresos por Cuota de	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
81.00	Participaciones	\$57,282,663.00	\$4,429,771.41	\$5,760,485.12	\$3,890,880.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,081,137.20	\$43,201,525.80
81-01	Fondo General de Participaciones	\$35,330,784.00	\$2,423,413.91	\$3,669,741.61	\$2,140,693.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,233,849.18	\$27,096,934.82
81-02	Fondo de Fomento Municipal	\$13,763,086.00	\$1,166,123.61	\$1,435,680.24	\$1,102,050.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,705,854.59	\$10,057,231.41
81-03	Impuesto Sobre Automóviles	\$466,293.00	\$40,536.50	\$38,758.35	\$24,929.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,224.18	\$362,068.82
81-04	Impuesto Especial Sobre	\$650,000.00	\$62,090.40	\$109,297.72	\$51,058.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,446.17	\$427,553.83
81-05	Incentivos a la Venta Final de	\$1,370,000.00	\$77,137.42	\$107,005.29	\$110,190.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,333.49	\$1,075,666.51

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-06	Compensación del Impuesto	\$72,500.00	\$6,420.00	\$6,420.00	\$6,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,260.00	\$53,240.00
81-07	Fondo de Fiscalización y	\$1,180,000.00	\$156,097.57	\$68,523.91	\$68,523.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,145.43	\$886,854.57
81-08	Fondo para la Estabilización de los	\$200,000.00	\$0.00	\$0.00	\$149,611.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,611.16	\$50,388.84
81-86	Participación por la recaudación	\$4,250,000.00	\$495,952.00	\$325,058.00	\$237,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058,413.00	\$3,191,587.00
82.00	Aportaciones	\$76,178,375.00	\$3,958,793.59	\$3,958,793.59	\$3,958,793.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,876,380.77	\$64,301,994.23
82-01	Fondo de Aportaciones para la	\$12,940,649.00	\$1,280,176.20	\$1,280,176.20	\$1,280,176.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,840,528.60	\$9,100,120.40
82-02	Fondo de Aportaciones para el	\$32,537,726.00	\$2,678,617.39	\$2,678,617.39	\$2,678,617.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,035,852.17	\$24,501,873.83
82-83	Fondo de Aportaciones para el	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
82-84	Aportaciones Estatales	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
93.00	Subsidios y Subvenciones	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
93-03	Programa de Fortalecimiento a la	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
Total		\$196,399,641.00	\$26,572,684.05	\$19,878,574.63	\$14,896,214.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,339,490.03	\$139,060,150.97

MTR. J. JESÚS HERNÁNDEZ JUÁREZ
 PRESIDENTE MUNICIPAL

PATRICIA GUADALUPE GONZÁLEZ VILLALVA
 SINDICA MUNICIPAL

2020 - 2024

2020 - 2024



MTR. EDHER SAMPERIO OLVERA
 TESORERO MUNICIPAL

2020 - 2024