

211002	Articulos de imprenta	\$1,590,000.00	-\$1,586,724.74	\$3,275.26	\$3,275.26	\$3,275.26	\$3,275.26	\$3,275.26	\$0.00
211006	Formas valoradas	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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211007	Muebles menores de oficina	\$1,210,000.00	-\$1,206,716.00	\$3,284.00	\$3,284.00	\$3,284.00	\$3,284.00	\$3,284.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$1,120,000.00	-\$1,074,118.65	\$45,881.35	\$45,881.35	\$45,881.35	\$45,881.35	\$45,881.35	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$1,120,000.00	-\$1,074,118.65	\$45,881.35	\$45,881.35	\$45,881.35	\$45,881.35	\$45,881.35	\$0.00
213000	Material estadístico y geográfico	\$0.00	\$77,751.78	\$77,751.78	\$77,751.78	\$77,751.78	\$77,751.78	\$77,751.78	\$0.00
213001	MATERIALES ESTADISTICOS Y GEOGRAFICOS	\$0.00	\$77,751.78	\$77,751.78	\$77,751.78	\$77,751.78	\$77,751.78	\$77,751.78	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$10,000.00	-\$8,236.80	\$1,763.20	\$1,763.20	\$1,763.20	\$1,763.20	\$1,763.20	\$0.00
214001	Medios ópticos, magnéticos y de estado sólido	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214002	Equipos menores de cómputo y de T.I.	\$0.00	\$1,763.20	\$1,763.20	\$1,763.20	\$1,763.20	\$1,763.20	\$1,763.20	\$0.00
215000	Material impreso e información digital	\$215,000.00	\$412,123.72	\$627,123.72	\$627,123.72	\$627,123.72	\$627,123.72	\$627,123.72	\$0.00
215001	Material Impreso o informacion digital	\$55,000.00	\$511,779.72	\$566,779.72	\$566,779.72	\$566,779.72	\$566,779.72	\$566,779.72	\$0.00
215002	Libros, periódicos y revistas	\$160,000.00	-\$99,656.00	\$60,344.00	\$60,344.00	\$60,344.00	\$60,344.00	\$60,344.00	\$0.00
216000	Material de limpieza	\$811,171.93	-\$755,252.94	\$55,918.99	\$55,918.99	\$55,918.99	\$55,918.99	\$55,918.99	\$0.00
216001	Artículos de limpieza	\$811,171.93	-\$755,252.94	\$55,918.99	\$55,918.99	\$55,918.99	\$55,918.99	\$55,918.99	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$10,000.00	\$130,125.01	\$140,125.01	\$140,125.01	\$140,125.01	\$140,125.01	\$140,125.01	\$0.00
218001	Libros y hojas del registro civil	\$5,000.00	\$135,125.01	\$140,125.01	\$140,125.01	\$140,125.01	\$140,125.01	\$140,125.01	\$0.00
218002	Materiales para el registro e identificación de bienes y personas	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$1,012,000.00	-\$645,096.31	\$366,903.69	\$366,903.69	\$366,903.69	\$366,903.69	\$366,903.69	\$0.00
221000	Productos alimenticios para personas	\$1,012,000.00	-\$658,826.03	\$353,173.97	\$353,173.97	\$353,173.97	\$353,173.97	\$353,173.97	\$0.00
221001	Alimentos para personal de P.M.	\$365,000.00	-\$80,474.71	\$284,525.29	\$284,525.29	\$284,525.29	\$284,525.29	\$284,525.29	\$0.00
221002	Productos alimenticios para personas	\$317,000.00	-\$317,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221004	Bienes de consumo	\$330,000.00	-\$261,351.32	\$68,648.68	\$68,648.68	\$68,648.68	\$68,648.68	\$68,648.68	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$13,729.72	\$13,729.72	\$13,729.72	\$13,729.72	\$13,729.72	\$13,729.72	\$0.00
223001	Utensilios para el servicio de alimentación	\$0.00	\$13,729.72	\$13,729.72	\$13,729.72	\$13,729.72	\$13,729.72	\$13,729.72	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$235,000.00	\$1,341,028.71	\$1,576,028.71	\$1,576,028.71	\$1,576,028.71	\$1,464,900.71	\$1,464,900.71	\$0.00
241000	Productos minerales no metálicos	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
241001	Mezcla asfáltica	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$204.00	\$204.00	\$204.00	\$204.00	\$204.00	\$204.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$204.00	\$204.00	\$204.00	\$204.00	\$204.00	\$204.00	\$0.00
246000	Material eléctrico y electrónico	\$115,000.00	\$969,865.28	\$1,084,865.28	\$1,084,865.28	\$1,084,865.28	\$973,737.28	\$973,737.28	\$0.00



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246001	Material eléctrico para alumbrado y edificios públicos	\$105,000.00	\$979,795.28	\$1,084,795.28	\$1,084,795.28	\$1,084,795.28	\$973,667.28	\$973,667.28	\$0.00
246002	Material electrico para pozos de bombeo	\$10,000.00	-\$9,930.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,000.00	\$1,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
247001	Articulos Metalicos para la Construccion	\$5,000.00	\$1,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$115,000.00	\$362,619.43	\$477,619.43	\$477,619.43	\$477,619.43	\$477,619.43	\$477,619.43	\$0.00
249001	Materiales para reparacion y mantenimiento de edificios y espacios públicos	\$75,000.00	\$127,614.78	\$202,614.78	\$202,614.78	\$202,614.78	\$202,614.78	\$202,614.78	\$0.00
249002	Material para mantenimiento de redes de agua potable	\$15,000.00	\$165,706.10	\$180,706.10	\$180,706.10	\$180,706.10	\$180,706.10	\$180,706.10	\$0.00
249004	Material para rehabilitacion de calles, guarniciones y banquetas	\$15,000.00	\$67,530.35	\$82,530.35	\$82,530.35	\$82,530.35	\$82,530.35	\$82,530.35	\$0.00
249006	Material para mantenimiento de redes de drenaje	\$10,000.00	\$1,768.20	\$11,768.20	\$11,768.20	\$11,768.20	\$11,768.20	\$11,768.20	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$65,000.00	\$107,359.18	\$172,359.18	\$172,359.18	\$172,359.18	\$172,359.18	\$172,359.18	\$0.00
251000	Productos químicos básicos	\$10,000.00	\$3,579.86	\$13,579.86	\$13,579.86	\$13,579.86	\$13,579.86	\$13,579.86	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$5,163.56	\$5,163.56	\$5,163.56	\$5,163.56	\$5,163.56	\$5,163.56	\$0.00
253002	Oxígeno para ambulancias y enfermería	\$0.00	\$5,163.56	\$5,163.56	\$5,163.56	\$5,163.56	\$5,163.56	\$5,163.56	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$21,211.76	\$21,211.76	\$21,211.76	\$21,211.76	\$21,211.76	\$21,211.76	\$0.00
259000	Otros productos químicos	\$55,000.00	\$77,404.00	\$132,404.00	\$132,404.00	\$132,404.00	\$132,404.00	\$132,404.00	\$0.00
259001	Materiales para cloracion de agua potable	\$55,000.00	\$77,124.00	\$132,124.00	\$132,124.00	\$132,124.00	\$132,124.00	\$132,124.00	\$0.00
259002	Productos quimicos	\$0.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$280.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$490,136.82	\$2,571,167.07	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$0.00
261000	Combustibles, lubricantes y aditivos	\$490,136.82	\$2,571,167.07	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$290,136.82	\$2,771,167.07	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$3,061,303.89	\$0.00
261002	Combustibles y lubricantes para vehiculos de S.P.	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$150,000.00	-\$23,679.98	\$126,320.02	\$126,320.02	\$126,320.02	\$126,320.02	\$126,320.02	\$0.00
271000	Vestuario y uniformes	\$125,000.00	-\$385.18	\$124,614.82	\$124,614.82	\$124,614.82	\$124,614.82	\$124,614.82	\$0.00
271001	Uniformes para personal de seguridad pública	\$60,000.00	-\$59,760.50	\$239.50	\$239.50	\$239.50	\$239.50	\$239.50	\$0.00
271002	Prendas de trabajo	\$15,000.00	-\$5,720.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
271003	Uniformes para personal	\$30,000.00	\$83,752.17	\$113,752.17	\$113,752.17	\$113,752.17	\$113,752.17	\$113,752.17	\$0.00
271004	Vestuario y uniformes	\$20,000.00	-\$18,656.85	\$1,343.15	\$1,343.15	\$1,343.15	\$1,343.15	\$1,343.15	\$0.00
272000	Prendas de seguridad y protección personal	\$25,000.00	-\$23,294.80	\$1,705.20	\$1,705.20	\$1,705.20	\$1,705.20	\$1,705.20	\$0.00
272001	Prendas de seguridad y protección personal	\$25,000.00	-\$23,294.80	\$1,705.20	\$1,705.20	\$1,705.20	\$1,705.20	\$1,705.20	\$0.00
280000	Materiales y suministros para seguridad	\$90,000.00	-\$83,243.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$0.00
282000	Materiales de seguridad pública	\$45,000.00	-\$38,243.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$0.00
282001	Materiales de seguridad	\$45,000.00	-\$38,243.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$0.00



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283000	Prendas de protección para seguridad pública y nacional	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
283001	Prendas de protección	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$460,343.84	-\$74,254.12	\$386,089.72	\$386,089.72	\$386,089.72	\$386,089.72	\$386,089.72	\$0.00
291000	Herramientas menores	\$15,000.00	\$37,196.93	\$52,196.93	\$52,196.93	\$52,196.93	\$52,196.93	\$52,196.93	\$0.00
291001	Herramientas menores	\$15,000.00	\$37,196.93	\$52,196.93	\$52,196.93	\$52,196.93	\$52,196.93	\$52,196.93	\$0.00
292000	Refacciones y accesorios menores de edificios	\$40,000.00	-\$36,900.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00
292001	Maternal para mantenimiento de edificios públicos	\$40,000.00	-\$36,900.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$40,000.00	-\$28,509.58	\$11,490.42	\$11,490.42	\$11,490.42	\$11,490.42	\$11,490.42	\$0.00
294001	Accesorios para equipo de cómputo	\$40,000.00	-\$28,509.58	\$11,490.42	\$11,490.42	\$11,490.42	\$11,490.42	\$11,490.42	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$155,343.84	-\$155,343.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Equipamiento Personal	\$155,343.84	-\$155,343.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$20,000.00	\$236,801.04	\$256,801.04	\$256,801.04	\$256,801.04	\$256,801.04	\$256,801.04	\$0.00
296001	Neumáticos y cámaras	\$20,000.00	\$236,801.04	\$256,801.04	\$256,801.04	\$256,801.04	\$256,801.04	\$256,801.04	\$0.00
297000	Refacciones y accesorios menores de equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y equipos menores de equipo de defensa y seguridad	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$50,000.00	\$12,501.33	\$62,501.33	\$62,501.33	\$62,501.33	\$62,501.33	\$62,501.33	\$0.00
298001	Refacciones de maquinaria	\$50,000.00	\$12,501.33	\$62,501.33	\$62,501.33	\$62,501.33	\$62,501.33	\$62,501.33	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$19,732,000.00	-\$1,356,445.17	\$18,375,554.83	\$18,170,290.02	\$18,170,290.02	\$18,170,290.02	\$18,168,940.02	\$205,264.81
310000	Servicios básicos	\$860,000.00	-\$430,975.53	\$429,024.47	\$429,024.47	\$429,024.47	\$429,024.47	\$429,024.47	\$0.00
311000	Energía eléctrica	\$40,000.00	\$2,172.84	\$42,172.84	\$42,172.84	\$42,172.84	\$42,172.84	\$42,172.84	\$0.00
311001	Servicio de energía eléctrica	\$40,000.00	\$2,172.84	\$42,172.84	\$42,172.84	\$42,172.84	\$42,172.84	\$42,172.84	\$0.00
314000	Telefonía tradicional	\$750,000.00	-\$369,196.73	\$380,803.27	\$380,803.27	\$380,803.27	\$380,803.27	\$380,803.27	\$0.00
314001	Servicio telefónico para Presidencia Municipal	\$750,000.00	-\$369,196.73	\$380,803.27	\$380,803.27	\$380,803.27	\$380,803.27	\$380,803.27	\$0.00
315000	Telefonía celular	\$25,000.00	-\$23,800.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
315001	Tiempo aire	\$25,000.00	-\$23,800.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$45,000.00	-\$41,173.16	\$3,826.84	\$3,826.84	\$3,826.84	\$3,826.84	\$3,826.84	\$0.00
317001	Servicio de internet	\$45,000.00	-\$41,173.16	\$3,826.84	\$3,826.84	\$3,826.84	\$3,826.84	\$3,826.84	\$0.00
318000	Servicios postales y telegráficos	\$0.00	\$1,021.52	\$1,021.52	\$1,021.52	\$1,021.52	\$1,021.52	\$1,021.52	\$0.00



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318001	Servicio de paquetería	\$0.00	\$1,021.52	\$1,021.52	\$1,021.52	\$1,021.52	\$1,021.52	\$1,021.52	\$0.00
320000	Servicios de arrendamiento	\$3,300,000.00	-\$3,027,164.86	\$272,835.14	\$272,835.14	\$272,835.14	\$272,835.14	\$272,835.14	\$0.00
321000	Arrendamiento de terrenos	\$100,000.00	-\$54,370.40	\$45,629.60	\$45,629.60	\$45,629.60	\$45,629.60	\$45,629.60	\$0.00
321001	Arrendamiento de terrenos	\$100,000.00	-\$54,370.40	\$45,629.60	\$45,629.60	\$45,629.60	\$45,629.60	\$45,629.60	\$0.00
322000	Arrendamiento de edificios	\$2,050,000.00	-\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
322001	Renta de bienes inmuebles	\$2,050,000.00	-\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional v recreativo	\$450,000.00	-\$267,074.46	\$182,925.54	\$182,925.54	\$182,925.54	\$182,925.54	\$182,925.54	\$0.00
323001	Arrendamiento de equipo de fotocopiado	\$450,000.00	-\$267,074.46	\$182,925.54	\$182,925.54	\$182,925.54	\$182,925.54	\$182,925.54	\$0.00
325000	Arrendamiento de equipo de transporte	\$300,000.00	-\$274,164.00	\$25,836.00	\$25,836.00	\$25,836.00	\$25,836.00	\$25,836.00	\$0.00
325001	Arrendamiento de equipo de transporte	\$300,000.00	-\$274,164.00	\$25,836.00	\$25,836.00	\$25,836.00	\$25,836.00	\$25,836.00	\$0.00
329000	Otros arrendamientos	\$400,000.00	-\$381,556.00	\$18,444.00	\$18,444.00	\$18,444.00	\$18,444.00	\$18,444.00	\$0.00
329001	Arrendamiento de mobiliario	\$400,000.00	-\$381,556.00	\$18,444.00	\$18,444.00	\$18,444.00	\$18,444.00	\$18,444.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$2,450,000.00	-\$1,659,498.23	\$790,501.77	\$790,501.77	\$790,501.77	\$790,501.77	\$790,501.77	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$45,000.00	-\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$45,000.00	\$215,352.74	\$260,352.74	\$260,352.74	\$260,352.74	\$260,352.74	\$260,352.74	\$0.00
332001	Servicios de arquitectura e ingeniería	\$45,000.00	\$215,352.74	\$260,352.74	\$260,352.74	\$260,352.74	\$260,352.74	\$260,352.74	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$80,000.00	\$288,548.00	\$368,548.00	\$368,548.00	\$368,548.00	\$368,548.00	\$368,548.00	\$0.00
333001	Asesoría y soporte de tecnologías de la información	\$80,000.00	-\$6,852.00	\$73,148.00	\$73,148.00	\$73,148.00	\$73,148.00	\$73,148.00	\$0.00
333003	Instrumentos Jurídico-Administrativos	\$0.00	\$295,400.00	\$295,400.00	\$295,400.00	\$295,400.00	\$295,400.00	\$295,400.00	\$0.00
334000	Servicios de capacitación	\$2,045,000.00	-\$2,040,737.00	\$4,263.00	\$4,263.00	\$4,263.00	\$4,263.00	\$4,263.00	\$0.00
334001	Capasitación a personal	\$530,000.00	-\$525,737.00	\$4,263.00	\$4,263.00	\$4,263.00	\$4,263.00	\$4,263.00	\$0.00
334002	Equipamiento Personal	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334003	Formación Continua	\$215,000.00	-\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334004	Formación Continua en materia de Sistema de Justicia Penal Acusatorio	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334005	Formación de Mandos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334007	Otros Programas del Sistema de Justicia Penal	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$185,000.00	-\$38,797.97	\$146,202.03	\$146,202.03	\$146,202.03	\$146,202.03	\$146,202.03	\$0.00
336001	Servicio de fotocopiado	\$185,000.00	-\$38,797.97	\$146,202.03	\$146,202.03	\$146,202.03	\$146,202.03	\$146,202.03	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	-\$38,864.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00
339001	Evaluación de Habilidades, destrezas y conocimientos	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00
339004	Servicios profesionales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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340000	Servicios financieros, bancarios y comerciales	\$51,000.00	\$192,581.17	\$243,581.17	\$243,581.17	\$243,581.17	\$243,581.17	\$243,581.17	\$243,581.17	\$0.00
341000	Servicios financieros y bancarios	\$1,000.00	\$39,584.74	\$40,584.74	\$40,584.74	\$40,584.74	\$40,584.74	\$40,584.74	\$40,584.74	\$0.00
341001	Comisiones bancarias	\$1,000.00	\$39,584.74	\$40,584.74	\$40,584.74	\$40,584.74	\$40,584.74	\$40,584.74	\$40,584.74	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
344001	Seguros de responsabilidad patrimonial	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
346000	Almacenaje, envase y embalaje	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
346001	Fletes y maniobras	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
347000	Fletes y maniobras	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
347002	Fletes y Maniobras	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$50,000.00	\$99,996.43	\$149,996.43	\$149,996.43	\$149,996.43	\$149,996.43	\$149,996.43	\$149,996.43	\$0.00
349001	Seguros de vida	\$0.00	\$81,275.44	\$81,275.44	\$81,275.44	\$81,275.44	\$81,275.44	\$81,275.44	\$81,275.44	\$0.00
349002	Seguros para vehiculos	\$50,000.00	\$18,720.99	\$68,720.99	\$68,720.99	\$68,720.99	\$68,720.99	\$68,720.99	\$68,720.99	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$3,932,074.15	-\$1,547,872.11	\$2,384,202.04	\$2,384,202.04	\$2,384,202.04	\$2,384,202.04	\$2,384,202.04	\$2,384,202.04	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$992,002.00	-\$870,959.31	\$121,042.69	\$121,042.69	\$121,042.69	\$121,042.69	\$121,042.69	\$121,042.69	\$0.00
351001	Reparacion y mantenimiento de edificio de servicios públicos	\$872,002.00	-\$865,839.23	\$6,162.77	\$6,162.77	\$6,162.77	\$6,162.77	\$6,162.77	\$6,162.77	\$0.00
351002	Reparación y mantenimiento de calles y caminos	\$120,000.00	-\$5,120.08	\$114,879.92	\$114,879.92	\$114,879.92	\$114,879.92	\$114,879.92	\$114,879.92	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional v recreativo	\$121,629.62	-\$119,430.62	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$0.00
352001	Reparacion y mantenimiento de equipo de oficina	\$121,629.62	-\$119,430.62	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo v tecnologías de la información	\$0.00	\$16,158.52	\$16,158.52	\$16,158.52	\$16,158.52	\$16,158.52	\$16,158.52	\$16,158.52	\$0.00
353001	Reparacion y mantenimiento de equipo de computo	\$0.00	\$16,158.52	\$16,158.52	\$16,158.52	\$16,158.52	\$16,158.52	\$16,158.52	\$16,158.52	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$700,000.00	-\$38,682.63	\$661,317.37	\$661,317.37	\$661,317.37	\$661,317.37	\$661,317.37	\$661,317.37	\$0.00
355001	Reparacion y mantenimiento de vehiculosde Presidencia Municipal	\$200,000.00	\$417,842.42	\$617,842.42	\$617,842.42	\$617,842.42	\$617,842.42	\$617,842.42	\$617,842.42	\$0.00
355002	Reparacion y mantenimiento de vehiculosde Seguridad Pública	\$500,000.00	-\$456,525.05	\$43,474.95	\$43,474.95	\$43,474.95	\$43,474.95	\$43,474.95	\$43,474.95	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00
356002	Reparacion de equipo de seguridad	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos v herramienta	\$887,627.72	-\$115,337.53	\$772,290.19	\$772,290.19	\$772,290.19	\$772,290.19	\$772,290.19	\$772,290.19	\$0.00
357001	Reparación y mantenimiento de herramientas	\$300,000.00	\$337,743.60	\$637,743.60	\$637,743.60	\$637,743.60	\$637,743.60	\$637,743.60	\$637,743.60	\$0.00
357002	Reparación y mantenimiento de maquinaria	\$300,000.00	-\$260,723.28	\$39,276.72	\$39,276.72	\$39,276.72	\$39,276.72	\$39,276.72	\$39,276.72	\$0.00
357003	Reparación y mantenimiento de equipo de bombeo	\$287,627.72	-\$192,357.85	\$95,269.87	\$95,269.87	\$95,269.87	\$95,269.87	\$95,269.87	\$95,269.87	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$1,230,814.81	-\$587,066.54	\$643,748.27	\$643,748.27	\$643,748.27	\$643,748.27	\$643,748.27	\$643,748.27	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$1,230,814.81	-\$587,066.54	\$643,748.27	\$643,748.27	\$643,748.27	\$643,748.27	\$643,748.27	\$643,748.27	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	\$0.00



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359001	Servicios de jardinería y fumigación	\$0.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	\$164,256.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$2,263,000.00	-\$1,484,517.29	\$778,482.71	\$778,482.71	\$778,482.71	\$778,482.71	\$778,482.71	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$2,163,000.00	-\$1,388,105.29	\$774,894.71	\$774,894.71	\$774,894.71	\$774,894.71	\$774,894.71	\$0.00
361001	Prensa y publicidad	\$438,000.00	-\$385,668.32	\$52,331.68	\$52,331.68	\$52,331.68	\$52,331.68	\$52,331.68	\$0.00
361002	Impresiones y publicaciones oficiales	\$1,495,000.00	-\$772,436.97	\$722,563.03	\$722,563.03	\$722,563.03	\$722,563.03	\$722,563.03	\$0.00
361003	Difusión Externa	\$130,000.00	-\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361004	Difusion Interna	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$100,000.00	-\$96,412.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$100,000.00	-\$96,412.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$0.00
370000	Servicios de traslado y viáticos	\$380,000.00	-\$258,940.91	\$121,059.09	\$121,059.09	\$121,059.09	\$121,059.09	\$121,059.09	\$0.00
372000	Pasajes terrestres	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Traslado de personas	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$320,000.00	-\$198,940.91	\$121,059.09	\$121,059.09	\$121,059.09	\$121,059.09	\$121,059.09	\$0.00
375001	Viáticos al personal de P.M.	\$320,000.00	-\$198,940.91	\$121,059.09	\$121,059.09	\$121,059.09	\$121,059.09	\$121,059.09	\$0.00
380000	Servicios oficiales	\$6,421,259.20	\$6,753,845.88	\$13,175,105.08	\$12,969,840.27	\$12,969,840.27	\$12,969,840.27	\$12,968,490.27	\$205,264.81
381000	Gastos de ceremonial	\$700,000.00	\$398,907.84	\$1,098,907.84	\$1,098,907.84	\$1,098,907.84	\$1,098,907.84	\$1,098,907.84	\$0.00
381001	Informe de Gobierno Municipal	\$450,000.00	-\$74,378.40	\$375,621.60	\$375,621.60	\$375,621.60	\$375,621.60	\$375,621.60	\$0.00
381002	Informe del Gobernador de Estado	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381004	Visitas del Gobernador	\$50,000.00	\$673,286.24	\$723,286.24	\$723,286.24	\$723,286.24	\$723,286.24	\$723,286.24	\$0.00
382000	Gastos de orden social y cultural	\$5,576,777.72	\$6,229,752.52	\$11,806,530.24	\$11,601,265.43	\$11,601,265.43	\$11,601,265.43	\$11,599,915.43	\$205,264.81
382001	Festividades públicas	\$1,165,000.00	\$8,549,842.80	\$9,714,842.80	\$9,714,842.80	\$9,714,842.80	\$9,714,842.80	\$9,714,842.80	\$0.00
382002	Eventos de orden social	\$2,186,000.00	-\$1,132,874.51	\$1,053,125.49	\$953,675.49	\$953,675.49	\$953,675.49	\$952,325.49	\$99,450.00
382003	Eventos de orden cultural	\$2,225,777.72	-\$1,187,215.77	\$1,038,561.95	\$932,747.14	\$932,747.14	\$932,747.14	\$932,747.14	\$105,814.81
385000	Gastos de representación	\$144,481.48	\$125,185.52	\$269,667.00	\$269,667.00	\$269,667.00	\$269,667.00	\$269,667.00	\$0.00
385001	Gastos de representacion	\$144,481.48	\$125,185.52	\$269,667.00	\$269,667.00	\$269,667.00	\$269,667.00	\$269,667.00	\$0.00
390000	Otros servicios generales	\$74,666.65	\$106,096.71	\$180,763.36	\$180,763.36	\$180,763.36	\$180,763.36	\$180,763.36	\$0.00
392000	Impuestos y derechos	\$74,666.65	\$95,796.71	\$170,463.36	\$170,463.36	\$170,463.36	\$170,463.36	\$170,463.36	\$0.00
392001	Placas tenencias y verificaciones	\$0.00	\$81,076.36	\$81,076.36	\$81,076.36	\$81,076.36	\$81,076.36	\$81,076.36	\$0.00
392002	Derechos, productos y aprovechamientos Estatales y Federales	\$0.00	\$89,277.00	\$89,277.00	\$89,277.00	\$89,277.00	\$89,277.00	\$89,277.00	\$0.00
392003	Pago de derechos a la CNA	\$74,666.65	-\$74,556.65	\$110.00	\$110.00	\$110.00	\$110.00	\$110.00	\$0.00
399000	Otros servicios generales	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00
399005	Indemnizacion por daño terceros	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00



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400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$18,850,001.00	\$9,033,119.37	\$27,883,120.37	\$27,883,120.37	\$27,883,120.37	\$27,253,586.65	\$27,253,586.65	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$1,076,400.78	-\$1,076,400.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412000	Asignaciones presupuestarias al Poder Legislativo	\$1,076,400.78	-\$1,076,400.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412001	Subsidio al DIF Municipal	\$1,076,400.78	-\$1,076,400.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$17,773,600.22	\$10,109,520.15	\$27,883,120.37	\$27,883,120.37	\$27,883,120.37	\$27,253,586.65	\$27,253,586.65	\$0.00
441000	Ayudas sociales a personas	\$10,202,801.56	\$14,296,429.13	\$24,499,230.69	\$24,499,230.69	\$24,499,230.69	\$24,227,069.65	\$24,227,069.65	\$0.00
441002	Estímulos para contribuyentes	\$1,150,000.00	\$2,899,140.10	\$4,049,140.10	\$4,049,140.10	\$4,049,140.10	\$4,049,140.10	\$4,049,140.10	\$0.00
441003	Ayudas a funerales	\$200,000.00	\$143,729.80	\$343,729.80	\$343,729.80	\$343,729.80	\$340,479.80	\$340,479.80	\$0.00
441004	Apoyos a Estudiantes	\$1,000,000.00	-\$558,431.76	\$441,568.24	\$441,568.24	\$441,568.24	\$441,568.24	\$441,568.24	\$0.00
441006	Ayudas para actividades deportivas	\$1,000,000.00	-\$328,187.60	\$671,812.40	\$671,812.40	\$671,812.40	\$671,812.40	\$671,812.40	\$0.00
441007	Apoyos a comunidades	\$1,000,000.00	\$16,235,352.97	\$17,235,352.97	\$17,235,352.97	\$17,235,352.97	\$16,971,441.93	\$16,971,441.93	\$0.00
441008	Apoyos a personas de escasos recursos	\$3,500,000.00	-\$1,841,119.82	\$1,658,880.18	\$1,658,880.18	\$1,658,880.18	\$1,653,880.18	\$1,653,880.18	\$0.00
441009	Apoyo Para Gastos Medicos	\$2,352,801.56	-\$2,254,054.56	\$98,747.00	\$98,747.00	\$98,747.00	\$98,747.00	\$98,747.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
442001	Formación Inicial y Becas	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$2,650,000.00	\$123,882.08	\$2,773,882.08	\$2,773,882.08	\$2,773,882.08	\$2,416,509.40	\$2,416,509.40	\$0.00
443001	Apoyos a instituciones educativas	\$2,650,000.00	\$123,882.08	\$2,773,882.08	\$2,773,882.08	\$2,773,882.08	\$2,416,509.40	\$2,416,509.40	\$0.00
444000	Ayudas sociales a actividades científicas o académicas	\$1,600,001.00	-\$1,139,263.77	\$460,737.23	\$460,737.23	\$460,737.23	\$460,737.23	\$460,737.23	\$0.00
444001	Ayudas sociales a actividades científicas o académicas	\$1,600,001.00	-\$1,139,263.77	\$460,737.23	\$460,737.23	\$460,737.23	\$460,737.23	\$460,737.23	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$1,720,797.66	-\$1,571,527.29	\$149,270.37	\$149,270.37	\$149,270.37	\$149,270.37	\$149,270.37	\$0.00
445001	Apoyos a instituciones del Sector Salud	\$1,720,797.66	-\$1,571,527.29	\$149,270.37	\$149,270.37	\$149,270.37	\$149,270.37	\$149,270.37	\$0.00
448000	Ayudas por desastres naturales y otros siniestros	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
448001	Ayudas por desastres naturales y otros siniestros	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,550,001.00	-\$7,856,208.89	\$693,792.11	\$693,792.11	\$693,792.11	\$314,462.11	\$314,462.11	\$0.00
510000	Mobiliario y equipo de administración	\$600,000.00	-\$502,519.99	\$97,480.01	\$97,480.01	\$97,480.01	\$97,480.01	\$97,480.01	\$0.00
511000	Muebles de oficina y estantería	\$100,000.00	-\$73,976.04	\$26,023.96	\$26,023.96	\$26,023.96	\$26,023.96	\$26,023.96	\$0.00
511001	Mobiliario de oficina	\$100,000.00	-\$73,976.04	\$26,023.96	\$26,023.96	\$26,023.96	\$26,023.96	\$26,023.96	\$0.00
512000	Muebles, excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001	Muebles excepto de oficina y estantería	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$150,000.00	-\$147,865.95	\$2,134.05	\$2,134.05	\$2,134.05	\$2,134.05	\$2,134.05	\$0.00
513001	Bienes artísticos, culturales y científicos	\$150,000.00	-\$147,865.95	\$2,134.05	\$2,134.05	\$2,134.05	\$2,134.05	\$2,134.05	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$150,000.00	-\$80,678.00	\$69,322.00	\$69,322.00	\$69,322.00	\$69,322.00	\$69,322.00	\$0.00



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515001	Equipo de cómputo	\$75,000.00	-\$5,678.00	\$69,322.00	\$69,322.00	\$69,322.00	\$69,322.00	\$69,322.00	\$69,322.00	\$0.00
515002	Equipamiento Institucional	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519001	Equipo de Fotocopiado	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519002	Otros mobiliarios y equipos de Administracion	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$170,000.00	-\$133,710.17	\$36,289.83	\$36,289.83	\$36,289.83	\$36,289.83	\$36,289.83	\$36,289.83	\$0.00
521000	Equipos y aparatos audiovisuales	\$70,000.00	-\$48,309.16	\$21,690.84	\$21,690.84	\$21,690.84	\$21,690.84	\$21,690.84	\$21,690.84	\$0.00
521001	Circuito cerrado de televisión	\$70,000.00	-\$48,309.16	\$21,690.84	\$21,690.84	\$21,690.84	\$21,690.84	\$21,690.84	\$21,690.84	\$0.00
523000	Cámaras fotográficas y de video	\$50,000.00	-\$35,401.01	\$14,598.99	\$14,598.99	\$14,598.99	\$14,598.99	\$14,598.99	\$14,598.99	\$0.00
523001	Camaras fotograficas y de video	\$50,000.00	-\$35,401.01	\$14,598.99	\$14,598.99	\$14,598.99	\$14,598.99	\$14,598.99	\$14,598.99	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
529001	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo medico y de laboratorio	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$500,000.00	-\$458,634.44	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$0.00
541000	Vehiculos y equipo terrestre	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y equipo terrestre	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
542000	Carrocerías y remolques	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
542001	Carrocerias y remolques	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549000	Otros equipos de transporte	\$100,000.00	-\$58,634.44	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$0.00
549001	Otros equipos de transporte	\$100,000.00	-\$58,634.44	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$41,365.56	\$0.00
550000	Equipo de defensa y seguridad	\$6,000,001.00	-\$5,569,473.24	\$430,527.76	\$430,527.76	\$430,527.76	\$430,527.76	\$51,197.76	\$51,197.76	\$0.00
551000	Equipo de defensa y seguridad	\$6,000,001.00	-\$5,569,473.24	\$430,527.76	\$430,527.76	\$430,527.76	\$430,527.76	\$51,197.76	\$51,197.76	\$0.00
551001	Equipo de defensa y seguridad	\$6,000,001.00	-\$5,569,473.24	\$430,527.76	\$430,527.76	\$430,527.76	\$430,527.76	\$51,197.76	\$51,197.76	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$920,000.00	-\$831,871.05	\$88,128.95	\$88,128.95	\$88,128.95	\$88,128.95	\$88,128.95	\$88,128.95	\$0.00
562000	Maquinaria y equipo industrial	\$200,000.00	-\$194,800.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
562001	Maquinaria y equipo industrial	\$200,000.00	-\$194,800.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
565001	Equipamiento institucional	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$140,000.00	-\$85,005.05	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$0.00
566001	Adquisición de regulador de corriente (no break)	\$140,000.00	-\$85,005.05	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$0.00



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567000	Herramientas y máquinas-herramienta	\$400,000.00	-\$372,066.00	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$0.00
567001	Herramientas mayores	\$400,000.00	-\$372,066.00	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$0.00
569000	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591002	Licencias y Softwares	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$3,500,000.00	\$167,839.33	\$3,667,839.33	\$3,667,839.33	\$3,667,839.33	\$3,667,839.33	\$3,667,839.33	\$3,667,839.33	\$0.00
610000	Obra pública en bienes de dominio público	\$3,500,000.00	-\$457,237.73	\$3,042,762.27	\$3,042,762.27	\$3,042,762.27	\$3,042,762.27	\$3,042,762.27	\$3,042,762.27	\$0.00
612000	Edificación no habitacional	\$0.00	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	\$0.00
612010	Auditorio Guadalupe Santa Rita	\$0.00	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad v telecomunicaciones	\$3,500,000.00	-\$3,424,414.88	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	\$0.00
613031	Obras por validar	\$3,500,000.00	-\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613077	REPO/2019-010 Rehabilitacion de Alcantarillado Sanitario Estacion Teoa	\$0.00	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	\$75,585.12	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,199,054.10	\$2,199,054.10	\$2,199,054.10	\$2,199,054.10	\$2,199,054.10	\$2,199,054.10	\$2,199,054.10	\$0.00
614111	REPO/2019/01 Estacionamiento Seguridad Publica	\$0.00	\$547,500.00	\$547,500.00	\$547,500.00	\$547,500.00	\$547,500.00	\$547,500.00	\$547,500.00	\$0.00
614112	REPO/2019/03 Drenaje Sanitario Tepozoyucan	\$0.00	\$64,691.66	\$64,691.66	\$64,691.66	\$64,691.66	\$64,691.66	\$64,691.66	\$64,691.66	\$0.00
614113	REPO/2019/02 Construccion Puente los Chopos Santa Maria Tecaite	\$0.00	\$121,159.94	\$121,159.94	\$121,159.94	\$121,159.94	\$121,159.94	\$121,159.94	\$121,159.94	\$0.00
614114	Cancha de usos multiples Santo Tomas	\$0.00	\$120,002.78	\$120,002.78	\$120,002.78	\$120,002.78	\$120,002.78	\$120,002.78	\$120,002.78	\$0.00
614115	REPO/2019-004 Empedrado en Acceso Santo Tomas	\$0.00	\$135,319.82	\$135,319.82	\$135,319.82	\$135,319.82	\$135,319.82	\$135,319.82	\$135,319.82	\$0.00
614116	REPO/2019-Linea de Drenaje Sanitari Venustiano Carranza	\$0.00	\$29,082.89	\$29,082.89	\$29,082.89	\$29,082.89	\$29,082.89	\$29,082.89	\$29,082.89	\$0.00
614118	REPO/2019 Pavimentacion con Adoquin en Fracc. San Marcos	\$0.00	\$151,356.66	\$151,356.66	\$151,356.66	\$151,356.66	\$151,356.66	\$151,356.66	\$151,356.66	\$0.00
614120	REPO/2019 Rehabilitacion drenaje sanitario c/modernizacion Tellez	\$0.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$48,300.00	\$0.00
614617	REPO/2019 Puente Camino Santa Clara	\$0.00	\$442,206.91	\$442,206.91	\$442,206.91	\$442,206.91	\$442,206.91	\$442,206.91	\$442,206.91	\$0.00
614618	REPO/002/2019 Rehabilitacion de red de agua Jaguey de Tellez	\$0.00	\$126,941.18	\$126,941.18	\$126,941.18	\$126,941.18	\$126,941.18	\$126,941.18	\$126,941.18	\$0.00
614621	REPO/003/2019 Cancha de Usos Multiples Santo Tomas	\$0.00	\$274,833.95	\$274,833.95	\$274,833.95	\$274,833.95	\$274,833.95	\$274,833.95	\$274,833.95	\$0.00
614622	REPO/004/2019 Rehabilitacion baños en Auditorio Nueva Esperanza	\$0.00	\$97,986.53	\$97,986.53	\$97,986.53	\$97,986.53	\$97,986.53	\$97,986.53	\$97,986.53	\$0.00
614623	REPO/005/2019 Suministro y Colocacion de 15 descargas domiciliarias	\$0.00	\$39,671.78	\$39,671.78	\$39,671.78	\$39,671.78	\$39,671.78	\$39,671.78	\$39,671.78	\$0.00
619000	Trabajos de acabados en edificaciones y otros trabajos especializados	\$0.00	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	\$0.00
619004	Rehabilitacion Centro de Salud Santo Tomas	\$0.00	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	\$225,203.74	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$0.00
622000	Edificación no habitacional	\$0.00	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$0.00



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622005	Edificio de Seguridad Publica	\$0.00	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$3,771,749.00	-\$3,469,159.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$0.00
810000	Participaciones	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816000	Convenios de colaboración administrativa	\$140,000.00	-\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816002	Convenio con la CEA	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
816004	Convenio DAP CFE	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
850000	Convenios	\$3,631,749.00	-\$3,329,159.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$0.00
851000	Convenios de reasignación	\$0.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$302,590.00	\$0.00
851005	Aportacion PRODDER	\$0.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	\$0.00
851010	Cooparticipacion PRODER 19	\$0.00	\$299,181.00	\$299,181.00	\$299,181.00	\$299,181.00	\$299,181.00	\$299,181.00	\$299,181.00	\$0.00
853000	Otros Convenios	\$3,631,749.00	-\$3,631,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Convenios con comunidades	\$3,631,749.00	-\$3,631,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900000	DEUDA PUBLICA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
990000	Adeudos de ejercicios fiscales anteriores (ADEFAS)	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991000	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
991001	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Recursos propios	\$65,966,002.00	-\$8,161,051.45	\$57,804,950.55	\$57,599,685.74	\$57,599,685.74	\$56,479,694.02	\$56,478,344.02	\$205,264.81
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10003 Fondo para la Estabilización de los Ingresos de las Entidades Federativas

100000	SERVICIOS PERSONALES	\$0.00	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$0.00
113000	Sueldos base al personal permanente	\$0.00	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$0.00
113001	Sueldos para el personal de P.M.	\$0.00	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$433,114.42	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00
614141	FEIEF/001/2019 Pavimentacion Hidraulica calle 16 Agosto Linda Vista	\$0.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00

Fondo para la Estabilización de los	\$0.00	\$2,633,114.42	\$2,633,114.42	\$2,633,114.42	\$2,633,114.42	\$433,114.42	\$433,114.42	\$0.00
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10004 Fondo de fiscalización y recaudación

200000	MATERIALES Y SUMINISTROS	\$576,208.00	\$338,881.39	\$915,089.39	\$915,089.39	\$915,089.39	\$915,089.39	\$915,089.39	\$915,089.39	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$551,208.00	\$307,902.10	\$859,110.10	\$859,110.10	\$859,110.10	\$859,110.10	\$859,110.10	\$859,110.10	\$0.00

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

211000	Materiales, útiles y equipos menores de oficina	\$451,208.00	-\$253,737.86	\$197,470.14	\$197,470.14	\$197,470.14	\$197,470.14	\$197,470.14	\$0.00
211001	Papelería y artículos de escritorio	\$251,208.00	-\$64,360.47	\$186,847.53	\$186,847.53	\$186,847.53	\$186,847.53	\$186,847.53	\$0.00
211002	Artículos de imprenta	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211007	Muebles menores de oficina	\$0.00	\$10,622.61	\$10,622.61	\$10,622.61	\$10,622.61	\$10,622.61	\$10,622.61	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$100,000.00	\$194,031.26	\$294,031.26	\$294,031.26	\$294,031.26	\$294,031.26	\$294,031.26	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$100,000.00	\$194,031.26	\$294,031.26	\$294,031.26	\$294,031.26	\$294,031.26	\$294,031.26	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$2,626.30	\$2,626.30	\$2,626.30	\$2,626.30	\$2,626.30	\$2,626.30	\$0.00
214001	Medios ópticos, magnéticos y de estado sólido	\$0.00	\$1,027.31	\$1,027.31	\$1,027.31	\$1,027.31	\$1,027.31	\$1,027.31	\$0.00
214002	Equipos menores de cómputo y de T.I.	\$0.00	\$1,598.99	\$1,598.99	\$1,598.99	\$1,598.99	\$1,598.99	\$1,598.99	\$0.00
215000	Material impreso e información digital	\$0.00	\$364,982.40	\$364,982.40	\$364,982.40	\$364,982.40	\$364,982.40	\$364,982.40	\$0.00
215001	Material Impreso o informacion digital	\$0.00	\$364,982.40	\$364,982.40	\$364,982.40	\$364,982.40	\$364,982.40	\$364,982.40	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
246001	Material eléctrico para alumbrado y edificios públicos	\$0.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
271003	Uniformes para personal	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$25,000.00	-\$15,660.71	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$25,000.00	-\$15,660.71	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$0.00
294001	Accesorios para equipo de cómputo	\$25,000.00	-\$15,660.71	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$9,339.29	\$0.00
300000	SERVICIOS GENERALES	\$620,000.00	-\$301,455.97	\$318,544.03	\$318,544.03	\$318,544.03	\$318,544.03	\$318,544.03	\$0.00
320000	Servicios de arrendamiento	\$360,000.00	-\$144,017.01	\$215,982.99	\$215,982.99	\$215,982.99	\$215,982.99	\$215,982.99	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$360,000.00	-\$144,017.01	\$215,982.99	\$215,982.99	\$215,982.99	\$215,982.99	\$215,982.99	\$0.00
323001	Arrendamiento de equipo de fotocopiado	\$360,000.00	-\$144,017.01	\$215,982.99	\$215,982.99	\$215,982.99	\$215,982.99	\$215,982.99	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$170,000.00	-\$67,438.96	\$102,561.04	\$102,561.04	\$102,561.04	\$102,561.04	\$102,561.04	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$20,952.00	\$20,952.00	\$20,952.00	\$20,952.00	\$20,952.00	\$20,952.00	\$0.00
333001	Asesoría y soporte de tecnologías de la información	\$0.00	\$20,952.00	\$20,952.00	\$20,952.00	\$20,952.00	\$20,952.00	\$20,952.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$170,000.00	-\$88,390.96	\$81,609.04	\$81,609.04	\$81,609.04	\$81,609.04	\$81,609.04	\$0.00
336001	Servicio de fotocopiado	\$170,000.00	-\$88,390.96	\$81,609.04	\$81,609.04	\$81,609.04	\$81,609.04	\$81,609.04	\$0.00
380000	Servicios oficiales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos de orden social	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 13/ene./2020

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

385000	Gastos de representación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
385001	Gastos de representación	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,360.00	\$32,985.80	\$58,345.80	\$58,345.80	\$58,345.80	\$58,345.80	\$58,345.80	\$0.00
510000	Mobiliario y equipo de administración	\$25,360.00	\$32,985.80	\$58,345.80	\$58,345.80	\$58,345.80	\$58,345.80	\$58,345.80	\$0.00
511000	Muebles de oficina y estantería	\$25,360.00	-\$14,815.60	\$10,544.40	\$10,544.40	\$10,544.40	\$10,544.40	\$10,544.40	\$0.00
511001	Mobiliario de oficina	\$25,360.00	-\$14,815.60	\$10,544.40	\$10,544.40	\$10,544.40	\$10,544.40	\$10,544.40	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$47,801.40	\$47,801.40	\$47,801.40	\$47,801.40	\$47,801.40	\$47,801.40	\$0.00
515001	Equipo de cómputo	\$0.00	\$47,801.40	\$47,801.40	\$47,801.40	\$47,801.40	\$47,801.40	\$47,801.40	\$0.00
Fondo de fiscalización y recaudación		\$1,221,568.00	\$70,411.22	\$1,291,979.22	\$1,291,979.22	\$1,291,979.22	\$1,291,979.22	\$1,291,979.22	\$0.00
10005 Fondo General de Participaciones									
100000	SERVICIOS PERSONALES	\$28,012,333.00	\$1,563,953.74	\$29,576,286.74	\$29,576,286.74	\$29,576,286.74	\$29,576,286.74	\$29,576,286.74	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$21,705,404.24	\$2,306,550.89	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$0.00
113000	Sueldos base al personal permanente	\$21,705,404.24	\$2,306,550.89	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$0.00
113001	Sueldos para el personal de P.M.	\$21,705,404.24	\$2,306,550.89	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$24,011,955.13	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$206,000.00	-\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122000	Sueldos base al personal eventual	\$206,000.00	-\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122001	Personal eventual	\$206,000.00	-\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$3,933,023.07	\$990,421.04	\$4,923,444.11	\$4,923,444.11	\$4,923,444.11	\$4,923,444.11	\$4,923,444.11	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,584,940.75	\$1,078,294.36	\$4,663,235.11	\$4,663,235.11	\$4,663,235.11	\$4,663,235.11	\$4,663,235.11	\$0.00
132002	Aguinaldos para el personal de P.M.	\$166,940.75	\$4,042,533.25	\$4,209,474.00	\$4,209,474.00	\$4,209,474.00	\$4,209,474.00	\$4,209,474.00	\$0.00
132005	Prima vacacional	\$3,268,000.00	-\$2,815,023.89	\$452,976.11	\$452,976.11	\$452,976.11	\$452,976.11	\$452,976.11	\$0.00
132006	Vacaciones	\$150,000.00	-\$149,215.00	\$785.00	\$785.00	\$785.00	\$785.00	\$785.00	\$0.00
133000	Horas extraordinarias	\$218,831.74	\$41,377.26	\$260,209.00	\$260,209.00	\$260,209.00	\$260,209.00	\$260,209.00	\$0.00
133001	Horas extras	\$218,831.74	\$41,377.26	\$260,209.00	\$260,209.00	\$260,209.00	\$260,209.00	\$260,209.00	\$0.00
134000	Compensaciones	\$77,750.58	-\$77,750.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$77,750.58	-\$77,750.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137000	Honorarios especiales	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
137001	Honorarios Especiales	\$51,500.00	-\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$766,747.45	-\$125,859.95	\$640,887.50	\$640,887.50	\$640,887.50	\$640,887.50	\$640,887.50	\$0.00
152000	Indemnizaciones	\$123,600.00	-\$110,103.00	\$13,497.00	\$13,497.00	\$13,497.00	\$13,497.00	\$13,497.00	\$0.00
152001	Indemnizaciones	\$123,600.00	-\$110,103.00	\$13,497.00	\$13,497.00	\$13,497.00	\$13,497.00	\$13,497.00	\$0.00



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al

Fecha y 13/ene./2020

01:04 p. m.

supervisor

154000	Prestaciones contractuales	\$480,383.76	\$147,006.74	\$627,390.50	\$627,390.50	\$627,390.50	\$627,390.50	\$627,390.50	\$0.00
154001	Quinquenio para personal de base	\$280,383.76	-\$66,093.26	\$214,290.50	\$214,290.50	\$214,290.50	\$214,290.50	\$214,290.50	\$0.00
154002	Despensa para personal de base	\$100,000.00	\$313,100.00	\$413,100.00	\$413,100.00	\$413,100.00	\$413,100.00	\$413,100.00	\$0.00
154003	Becas para hijos de trabajadores	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$129,224.83	-\$129,224.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
155001	Capacitacion a Personal	\$129,224.83	-\$129,224.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$33,538.86	-\$33,538.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159001	Liquidaciones	\$33,538.86	-\$33,538.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$1,401,158.24	-\$1,401,158.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160001	Previsiones de caracter laboral	\$1,401,158.24	-\$1,401,158.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$50,000.00	\$713,799.45	\$763,799.45	\$763,799.45	\$763,799.45	\$763,799.45	\$763,799.45	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$0.00
216000	Material de limpieza	\$0.00	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$0.00
216001	Artículos de limpieza	\$0.00	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$6,743.79	\$0.00
220000	Alimentos y utensilios	\$0.00	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$0.00
221001	Alimentos para personal de P.M.	\$0.00	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$22,962.01	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$64,865.22	\$64,865.22	\$64,865.22	\$64,865.22	\$64,865.22	\$64,865.22	\$0.00
243000	Cal, yeso y productos de yeso	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
243001	Cal, yeso y productos de yeso	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$58,033.88	\$58,033.88	\$58,033.88	\$58,033.88	\$58,033.88	\$58,033.88	\$0.00
246001	Material eléctrico para alumbrado y edificios públicos	\$0.00	\$58,033.88	\$58,033.88	\$58,033.88	\$58,033.88	\$58,033.88	\$58,033.88	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,531.34	\$6,531.34	\$6,531.34	\$6,531.34	\$6,531.34	\$6,531.34	\$0.00
249002	Material para mantenimiento de redes de agua potable	\$0.00	\$6,531.34	\$6,531.34	\$6,531.34	\$6,531.34	\$6,531.34	\$6,531.34	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$30,139.48	\$30,139.48	\$30,139.48	\$30,139.48	\$30,139.48	\$30,139.48	\$0.00
251000	Productos químicos básicos	\$0.00	\$9,343.00	\$9,343.00	\$9,343.00	\$9,343.00	\$9,343.00	\$9,343.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$20,796.48	\$20,796.48	\$20,796.48	\$20,796.48	\$20,796.48	\$20,796.48	\$0.00
260000	Combustibles, lubricantes y aditivos	\$50,000.00	\$498,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$0.00
261000	Combustibles, lubricantes y aditivos	\$50,000.00	\$498,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$50,000.00	\$498,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$548,795.06	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$0.00
271000	Vestuario y uniformes	\$0.00	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$0.00



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al

Fecha y 13/ene./2020

01:04 p. m.

supervisor

271003	Uniformes para personal	\$0.00	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$74,429.08	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$15,864.81	\$15,864.81	\$15,864.81	\$15,864.81	\$15,864.81	\$15,864.81	\$0.00
291000	Herramientas menores	\$0.00	\$7,064.31	\$7,064.31	\$7,064.31	\$7,064.31	\$7,064.31	\$7,064.31	\$0.00
291001	Herramientas menores	\$0.00	\$7,064.31	\$7,064.31	\$7,064.31	\$7,064.31	\$7,064.31	\$7,064.31	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$8,800.50	\$8,800.50	\$8,800.50	\$8,800.50	\$8,800.50	\$8,800.50	\$0.00
296001	Neumáticos y cámaras	\$0.00	\$8,800.50	\$8,800.50	\$8,800.50	\$8,800.50	\$8,800.50	\$8,800.50	\$0.00
300000	SERVICIOS GENERALES	\$466,000.00	\$2,737,270.23	\$3,203,270.23	\$3,203,270.23	\$3,203,270.23	\$3,203,270.23	\$3,203,270.23	\$0.00
310000	Servicios básicos	\$0.00	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$0.00
311000	Energía eléctrica	\$0.00	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$0.00
311001	Servicio de energía eléctrica	\$0.00	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$669,308.26	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, educacional v recreativo	\$0.00	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$0.00
323001	Arrendamiento de equipo de fotocopiado	\$0.00	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$36,412.40	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
332001	Servicios de arquitectura e ingeniería	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
333003	Instrumentos Jurídico-Administrativos	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$16,000.00	\$220,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$16,000.00	\$220,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$0.00
349002	Seguros para vehículos	\$16,000.00	\$220,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$236,441.06	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$0.00	\$720,351.97	\$720,351.97	\$720,351.97	\$720,351.97	\$720,351.97	\$720,351.97	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo v tecnologías de la información	\$0.00	\$7,075.86	\$7,075.86	\$7,075.86	\$7,075.86	\$7,075.86	\$7,075.86	\$0.00
353001	Reparación y mantenimiento de equipo de computo	\$0.00	\$7,075.86	\$7,075.86	\$7,075.86	\$7,075.86	\$7,075.86	\$7,075.86	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$174,311.23	\$174,311.23	\$174,311.23	\$174,311.23	\$174,311.23	\$174,311.23	\$0.00
355001	Reparación y mantenimiento de vehículos de Presidencia Municipal	\$0.00	\$174,311.23	\$174,311.23	\$174,311.23	\$174,311.23	\$174,311.23	\$174,311.23	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos v herramienta	\$0.00	\$133,084.93	\$133,084.93	\$133,084.93	\$133,084.93	\$133,084.93	\$133,084.93	\$0.00
357001	Reparación y mantenimiento de herramientas	\$0.00	\$36,378.43	\$36,378.43	\$36,378.43	\$36,378.43	\$36,378.43	\$36,378.43	\$0.00
357002	Reparación y mantenimiento de maquinaria	\$0.00	\$34,263.70	\$34,263.70	\$34,263.70	\$34,263.70	\$34,263.70	\$34,263.70	\$0.00
357003	Reparación y mantenimiento de equipo de bombeo	\$0.00	\$62,442.80	\$62,442.80	\$62,442.80	\$62,442.80	\$62,442.80	\$62,442.80	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$0.00	\$405,879.95	\$405,879.95	\$405,879.95	\$405,879.95	\$405,879.95	\$405,879.95	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$0.00	\$405,879.95	\$405,879.95	\$405,879.95	\$405,879.95	\$405,879.95	\$405,879.95	\$0.00



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al

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380000	Servicios oficiales	\$0.00	\$670,416.54	\$670,416.54	\$670,416.54	\$670,416.54	\$670,416.54	\$670,416.54	\$670,416.54	\$0.00
381000	Gastos de ceremonial	\$0.00	\$41,644.00	\$41,644.00	\$41,644.00	\$41,644.00	\$41,644.00	\$41,644.00	\$41,644.00	\$0.00
381001	Informe de Gobierno Municipal	\$0.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$348.00	\$0.00
381004	Visitas del Gobernador	\$0.00	\$41,296.00	\$41,296.00	\$41,296.00	\$41,296.00	\$41,296.00	\$41,296.00	\$41,296.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$628,772.54	\$628,772.54	\$628,772.54	\$628,772.54	\$628,772.54	\$628,772.54	\$628,772.54	\$0.00
382001	Festividades públicas	\$0.00	\$210,390.62	\$210,390.62	\$210,390.62	\$210,390.62	\$210,390.62	\$210,390.62	\$210,390.62	\$0.00
382002	Eventos de orden social	\$0.00	\$379,626.92	\$379,626.92	\$379,626.92	\$379,626.92	\$379,626.92	\$379,626.92	\$379,626.92	\$0.00
382003	Eventos de orden cultural	\$0.00	\$38,755.00	\$38,755.00	\$38,755.00	\$38,755.00	\$38,755.00	\$38,755.00	\$38,755.00	\$0.00
390000	Otros servicios generales	\$450,000.00	\$376,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$450,000.00	\$376,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$0.00
398001	Impuesto estatal sobre nóminas	\$450,000.00	\$376,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$826,260.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$1,273,732.38	\$1,273,732.38	\$1,273,732.38	\$1,273,732.38	\$1,256,167.93	\$1,256,167.93	\$1,256,167.93	\$0.00
440000	AYUDAS SOCIALES	\$0.00	\$1,273,732.38	\$1,273,732.38	\$1,273,732.38	\$1,273,732.38	\$1,256,167.93	\$1,256,167.93	\$1,256,167.93	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$1,060,749.66	\$1,060,749.66	\$1,060,749.66	\$1,060,749.66	\$1,043,185.21	\$1,043,185.21	\$1,043,185.21	\$0.00
441003	Ayudas a funerales	\$0.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00
441006	Ayudas para actividades deportivas	\$0.00	\$265,276.00	\$265,276.00	\$265,276.00	\$265,276.00	\$265,276.00	\$265,276.00	\$265,276.00	\$0.00
441007	Apoyos a comunidades	\$0.00	\$747,958.66	\$747,958.66	\$747,958.66	\$747,958.66	\$730,394.21	\$730,394.21	\$730,394.21	\$0.00
441008	Apoyos a personas de escasos recursos	\$0.00	\$4,335.00	\$4,335.00	\$4,335.00	\$4,335.00	\$4,335.00	\$4,335.00	\$4,335.00	\$0.00
441009	Apoyo Para Gastos Medicos	\$0.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$188,397.10	\$188,397.10	\$188,397.10	\$188,397.10	\$188,397.10	\$188,397.10	\$188,397.10	\$0.00
443001	Apoyos a instituciones educativas	\$0.00	\$188,397.10	\$188,397.10	\$188,397.10	\$188,397.10	\$188,397.10	\$188,397.10	\$188,397.10	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	\$0.00
445001	Apoyos a instituciones del Sector Salud	\$0.00	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	\$24,585.62	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$0.00
614619	2019/FGP001 Baños Parque Zempoala	\$0.00	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$319,161.12	\$0.00
Fondo General de Participaciones		\$28,528,333.00	\$6,607,916.92	\$35,136,249.92	\$35,136,249.92	\$35,136,249.92	\$35,118,685.47	\$35,118,685.47	\$35,118,685.47	\$0.00
10007 FONDO DE COMPENSACION										
200000	MATERIALES Y SUMINISTROS	\$0.00	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$0.00



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

Fecha y 13/ene./2020

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

261000	Combustibles, lubricantes y aditivos	\$0.00	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$0.00	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$0.00
FONDO DE COMPENSACION		\$0.00	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$61.56	\$0.00
10008 FORTAMUN-DF										
100000	SERVICIOS PERSONALES	\$10,949,402.64	-\$674,321.86	\$10,275,080.78	\$10,275,080.78	\$10,275,080.78	\$10,275,080.78	\$10,275,080.78	\$10,275,080.78	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$7,044,673.46	\$835,968.54	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$0.00
113000	Sueldos base al personal permanente	\$7,044,673.46	\$835,968.54	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$0.00
113002	Sueldos para el personal de S.P.	\$7,044,673.46	\$835,968.54	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$7,880,642.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,504,298.52	\$279,772.26	\$1,784,070.78	\$1,784,070.78	\$1,784,070.78	\$1,784,070.78	\$1,784,070.78	\$1,784,070.78	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,354,298.52	\$57,027.26	\$1,411,325.78	\$1,411,325.78	\$1,411,325.78	\$1,411,325.78	\$1,411,325.78	\$1,411,325.78	\$0.00
132003	Aguinaldos para el personal de S.P.	\$1,200,000.00	\$112,373.00	\$1,312,373.00	\$1,312,373.00	\$1,312,373.00	\$1,312,373.00	\$1,312,373.00	\$1,312,373.00	\$0.00
132005	Prima vacacional	\$79,298.52	\$11,335.26	\$90,633.78	\$90,633.78	\$90,633.78	\$90,633.78	\$90,633.78	\$90,633.78	\$0.00
132006	Vacaciones	\$75,000.00	-\$66,681.00	\$8,319.00	\$8,319.00	\$8,319.00	\$8,319.00	\$8,319.00	\$8,319.00	\$0.00
133000	Horas extraordinarias	\$75,000.00	\$297,745.00	\$372,745.00	\$372,745.00	\$372,745.00	\$372,745.00	\$372,745.00	\$372,745.00	\$0.00
133001	Horas extras	\$75,000.00	\$297,745.00	\$372,745.00	\$372,745.00	\$372,745.00	\$372,745.00	\$372,745.00	\$372,745.00	\$0.00
134000	Compensaciones	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134001	Compensaciones	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$218,517.59	-\$218,517.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144000	Aportaciones para seguros	\$218,517.59	-\$218,517.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
144001	Aportaciones para seguros	\$218,517.59	-\$218,517.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$282,348.75	\$78,019.25	\$360,368.00	\$360,368.00	\$360,368.00	\$360,368.00	\$360,368.00	\$360,368.00	\$0.00
152000	Indemnizaciones	\$282,348.75	-\$241,980.75	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$0.00
152001	Indemnizaciones	\$282,348.75	-\$241,980.75	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$0.00
159000	Otras prestaciones sociales y económicas	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00
159001	Liquidaciones	\$0.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$320,000.00	\$0.00
160000	Previsiones	\$1,899,564.32	-\$1,899,564.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160001	Previsiones de caracter laboral	\$1,899,564.32	-\$1,899,564.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170000	Pago de estímulos a servidores públicos	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
172000	Recompensas	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
172001	Recompensas	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$3,930,000.00	\$99,776.61	\$4,029,776.61	\$4,029,776.61	\$4,029,776.61	\$4,029,776.61	\$4,029,776.61	\$4,029,776.61	\$0.00



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al

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210000	Materiales de administración, emisión de documentos y útiles	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
211001	Papelería y artículos de escritorio	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$0.00
223000	Utensilios para el servicio de alimentación	\$0.00	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$0.00
223001	Utensilios para el servicio de alimentación	\$0.00	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$45,071.40	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$615,000.00	-\$245,156.45	\$369,843.55	\$369,843.55	\$369,843.55	\$369,843.55	\$369,843.55	\$369,843.55	\$0.00
242000	Cemento y productos de concreto	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	\$0.00
246000	Material eléctrico y electrónico	\$615,000.00	-\$280,246.45	\$334,753.55	\$334,753.55	\$334,753.55	\$334,753.55	\$334,753.55	\$334,753.55	\$0.00
246001	Material eléctrico para alumbrado y edificios públicos	\$615,000.00	-\$280,246.45	\$334,753.55	\$334,753.55	\$334,753.55	\$334,753.55	\$334,753.55	\$334,753.55	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
249001	Materiales para reparación y mantenimiento de edificios y espacios públicos	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$15,000.00	-\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253002	Oxígeno para ambulancias y enfermería	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
256001	Tanques, tinacos y cisternas	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$3,000,000.00	-\$168,985.96	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$3,000,000.00	-\$168,985.96	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$0.00
261002	Combustibles y lubricantes para vehiculos de S.P.	\$3,000,000.00	-\$168,985.96	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$2,831,014.04	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$150,000.00	\$368,450.40	\$518,450.40	\$518,450.40	\$518,450.40	\$518,450.40	\$518,450.40	\$518,450.40	\$0.00
271000	Vestuario y uniformes	\$75,000.00	\$251,093.40	\$326,093.40	\$326,093.40	\$326,093.40	\$326,093.40	\$326,093.40	\$326,093.40	\$0.00
271001	Uniformes para personal de seguridad pública	\$75,000.00	\$251,093.40	\$326,093.40	\$326,093.40	\$326,093.40	\$326,093.40	\$326,093.40	\$326,093.40	\$0.00
272000	Prendas de seguridad y protección personal	\$75,000.00	\$117,357.00	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	\$0.00
272001	Prendas de seguridad y protección personal	\$75,000.00	\$117,357.00	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$150,000.00	\$104,997.22	\$254,997.22	\$254,997.22	\$254,997.22	\$254,997.22	\$254,997.22	\$254,997.22	\$0.00
291000	Herramientas menores	\$30,000.00	-\$27,975.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$0.00
291001	Herramientas menores	\$30,000.00	-\$27,975.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$15,000.00	-\$3,822.21	\$11,177.79	\$11,177.79	\$11,177.79	\$11,177.79	\$11,177.79	\$11,177.79	\$0.00



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292001	Material para mantenimiento de edificios públicos	\$15,000.00	-\$3,822.21	\$11,177.79	\$11,177.79	\$11,177.79	\$11,177.79	\$11,177.79	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional v recreativo	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
293001	Refacciones y accesorios menores de mobiliario	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$15,000.00	-\$2,193.60	\$12,806.40	\$12,806.40	\$12,806.40	\$12,806.40	\$12,806.40	\$0.00
294001	Accesorios para equipo de cómputo	\$15,000.00	-\$2,193.60	\$12,806.40	\$12,806.40	\$12,806.40	\$12,806.40	\$12,806.40	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico v de laboratorio	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Equipamiento Personal	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$197,284.03	\$212,284.03	\$212,284.03	\$212,284.03	\$212,284.03	\$212,284.03	\$0.00
296001	Neumáticos y cámaras	\$15,000.00	\$197,284.03	\$212,284.03	\$212,284.03	\$212,284.03	\$212,284.03	\$212,284.03	\$0.00
297000	Refacciones y accesorios menores de equipo de defensa y seguridad	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
297001	Refacciones y equipos menores de equipo de defensa y seguridad	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$15,000.00	-\$10,360.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
298001	Refacciones de maquinaria	\$15,000.00	-\$10,360.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	-\$2,936.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	-\$2,936.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00
300000	SERVICIOS GENERALES	\$8,670,541.36	\$4,110,760.67	\$12,781,302.03	\$12,781,290.03	\$12,781,290.03	\$12,781,290.03	\$12,781,290.03	\$12.00
310000	Servicios básicos	\$6,500,000.00	\$3,026,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$0.00
311000	Energía eléctrica	\$6,500,000.00	\$3,026,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$0.00
311001	Servicio de energía eléctrica	\$6,500,000.00	\$3,026,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$9,526,301.77	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$0.00
327000	Arrendamiento de activos intangibles	\$0.00	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$0.00
327001	Arrendamiento de activos intangibles	\$0.00	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$42,671.19	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$220,000.00	-\$203,858.60	\$16,141.40	\$16,141.40	\$16,141.40	\$16,141.40	\$16,141.40	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$15,387.40	\$15,387.40	\$15,387.40	\$15,387.40	\$15,387.40	\$15,387.40	\$0.00
333001	Asesoría y soporte de tecnologías de la información	\$0.00	\$15,387.40	\$15,387.40	\$15,387.40	\$15,387.40	\$15,387.40	\$15,387.40	\$0.00
334000	Servicios de capacitación	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334002	Equipamiento Personal	\$220,000.00	-\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$754.00	\$754.00	\$754.00	\$754.00	\$754.00	\$754.00	\$0.00
336001	Servicio de fotocopiado	\$0.00	\$754.00	\$754.00	\$754.00	\$754.00	\$754.00	\$754.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$354,000.00	\$360,595.15	\$714,595.15	\$714,595.15	\$714,595.15	\$714,595.15	\$714,595.15	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00
341001	Comisiones bancarias	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00



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347000	Fletes y maniobras	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
347002	Fletes y Maniobras	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$354,000.00	\$348,879.15	\$702,879.15	\$702,879.15	\$702,879.15	\$702,879.15	\$702,879.15	\$0.00
349001	Seguros de vida	\$254,000.00	-\$77,616.00	\$176,384.00	\$176,384.00	\$176,384.00	\$176,384.00	\$176,384.00	\$0.00
349002	Seguros para vehiculos	\$100,000.00	\$426,495.15	\$526,495.15	\$526,495.15	\$526,495.15	\$526,495.15	\$526,495.15	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,123,973.36	\$669,824.16	\$1,793,797.52	\$1,793,797.52	\$1,793,797.52	\$1,793,797.52	\$1,793,797.52	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$153,973.36	-\$153,973.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Reparacion y mantenimiento de edificio de servicios públicos	\$153,973.36	-\$153,973.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración. educacional v recreativo	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
352001	Reparación y mantenimiento de equipo de oficina	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo v tecnologías de la información	\$145,000.00	-\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
353001	Reparacion y mantenimiento de equipo de computo	\$145,000.00	-\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental médico v de laboratorio	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
354001	Instalacion, reparacion y mantenimiento de equipo e instrumental	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$1,634,285.52	\$1,784,285.52	\$1,784,285.52	\$1,784,285.52	\$1,784,285.52	\$1,784,285.52	\$0.00
355002	Reparacion y mantenimiento de vehiculosde Seguridad Pública	\$150,000.00	\$1,634,285.52	\$1,784,285.52	\$1,784,285.52	\$1,784,285.52	\$1,784,285.52	\$1,784,285.52	\$0.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
356002	Reparacion de equipo de seguridad	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equipos v herramienta	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357001	Reparación y mantenimiento de herramientas	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357002	Reparación y mantenimiento de maquinaria	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
357004	Instalacion de equipo de videovigilancia	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00
359001	Servicios de jardinería y fumigación	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	\$0.00
390000	Otros servicios generales	\$472,568.00	\$215,227.00	\$687,795.00	\$687,783.00	\$687,783.00	\$687,783.00	\$687,783.00	\$12.00
392000	Impuestos y derechos	\$372,568.00	\$51,065.00	\$423,633.00	\$423,621.00	\$423,621.00	\$423,621.00	\$423,621.00	\$12.00
392001	Placas tenencias y verificaciones	\$100,000.00	-\$95,935.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$4,065.00	\$0.00
392002	Derechos, productos y aprovechamientos Estatales y Federales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392003	Pago de derechos a la CNA	\$172,568.00	\$247,000.00	\$419,568.00	\$419,556.00	\$419,556.00	\$419,556.00	\$419,556.00	\$12.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$100,000.00	\$164,162.00	\$264,162.00	\$264,162.00	\$264,162.00	\$264,162.00	\$264,162.00	\$0.00
398001	Impuesto estatal sobre nóminas	\$100,000.00	\$164,162.00	\$264,162.00	\$264,162.00	\$264,162.00	\$264,162.00	\$264,162.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,715,000.00	\$1,153,348.03	\$3,868,348.03	\$3,868,348.03	\$3,868,348.03	\$3,868,348.03	\$3,868,348.03	\$0.00



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510000	Mobiliario y equipo de administración	\$85,000.00	\$221,168.00	\$306,168.00	\$306,168.00	\$306,168.00	\$306,168.00	\$306,168.00	\$0.00
511000	Muebles de oficina y estantería	\$45,000.00	\$105,725.04	\$150,725.04	\$150,725.04	\$150,725.04	\$150,725.04	\$150,725.04	\$0.00
511001	Mobiliario de oficina	\$45,000.00	\$105,725.04	\$150,725.04	\$150,725.04	\$150,725.04	\$150,725.04	\$150,725.04	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	\$0.00
512001	Muebles excepto de oficina y estantería	\$0.00	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$103,095.00	\$143,095.00	\$143,095.00	\$143,095.00	\$143,095.00	\$143,095.00	\$0.00
515001	Equipo de cómputo	\$20,000.00	\$123,095.00	\$143,095.00	\$143,095.00	\$143,095.00	\$143,095.00	\$143,095.00	\$0.00
515002	Equipamiento Institucional	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	\$0.00
519002	Otros mobiliarios y equipos de Administracion	\$0.00	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$277,896.00	\$277,896.00	\$277,896.00	\$277,896.00	\$277,896.00	\$277,896.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00
521001	Circuito cerrado de televisión	\$0.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$232,000.00	\$0.00
522000	Aparatos deportivos	\$0.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	\$0.00
522001	Aparatos deportivos	\$0.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	\$0.00
540000	Vehículos y equipo de transporte	\$750,000.00	\$177,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$0.00
541000	Vehiculos y equipo terrestre	\$750,000.00	-\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y equipo terrestre	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541003	Adquisicion de vehiculo	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549000	Otros equipos de transporte	\$0.00	\$927,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$0.00
549001	Otros equipos de transporte	\$0.00	\$927,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$927,765.62	\$0.00
550000	Equipo de defensa y seguridad	\$1,100,000.00	\$1,158,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$0.00
551000	Equipo de defensa y seguridad	\$1,100,000.00	\$1,158,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$0.00
551001	Equipo de defensa y seguridad	\$1,100,000.00	\$1,158,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$2,258,486.81	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$620,000.00	-\$521,968.40	\$98,031.60	\$98,031.60	\$98,031.60	\$98,031.60	\$98,031.60	\$0.00
562000	Maquinaria y equipo industrial	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
562001	Maquinaria y equipo industrial	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración industrial v comercial	\$0.00	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	\$0.00
564001	Sistema de aire acondicionado, calefaccion y de refrigeracion	\$0.00	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	\$0.00
565000	Equipo de comunicación y telecomunicación	\$200,000.00	-\$109,578.00	\$90,422.00	\$90,422.00	\$90,422.00	\$90,422.00	\$90,422.00	\$0.00
565001	Equipamiento institucional	\$200,000.00	-\$109,578.00	\$90,422.00	\$90,422.00	\$90,422.00	\$90,422.00	\$90,422.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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567001	Herramientas mayores	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
569001	Otros equipos	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$160,000.00	-\$160,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591000	Software	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591003	Equipamiento Institucional	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592000	Patentes	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
592002	Licencias y Softwares	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597000	Licencias informáticas e intelectuales	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
597001	Equipamiento Institucional	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$1,000,000.00	-\$659,860.79	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$0.00
610000	Obra pública en bienes de dominio público	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
620000	Obra pública en bienes propios	\$500,000.00	-\$159,860.79	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$0.00
622000	Edificación no habitacional	\$500,000.00	-\$159,860.79	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$0.00
622004	Obras por validar	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
622005	Edificio de Seguridad Publica	\$0.00	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$0.00
800000	PARTICIPACIONES Y APORTACIONES	\$300,000.00	-\$82,960.42	\$217,039.58	\$217,039.58	\$217,039.58	\$217,039.58	\$217,039.58	\$0.00
810000	Participaciones	\$225,000.00	-\$7,960.42	\$217,039.58	\$217,039.58	\$217,039.58	\$217,039.58	\$217,039.58	\$0.00
816000	Convenios de colaboración administrativa	\$225,000.00	-\$7,960.42	\$217,039.58	\$217,039.58	\$217,039.58	\$217,039.58	\$217,039.58	\$0.00
816002	Convenio con la CEA	\$150,000.00	-\$79,080.00	\$70,920.00	\$70,920.00	\$70,920.00	\$70,920.00	\$70,920.00	\$0.00
816004	Convenio DAP CFE	\$75,000.00	\$71,119.58	\$146,119.58	\$146,119.58	\$146,119.58	\$146,119.58	\$146,119.58	\$0.00
850000	Convenios	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853000	Otros Convenios	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
853001	Convenios con comunidades	\$75,000.00	-\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FORTAMUN-DF		\$27,564,944.00	\$3,946,742.24	\$31,511,686.24	\$31,511,674.24	\$31,511,674.24	\$31,511,674.24	\$31,511,674.24	\$12.00
10009	FAIS Municipal								
600000	INVERSION PUBLICA	\$11,739,758.00	\$1,473,325.02	\$13,213,083.02	\$13,213,083.02	\$13,213,083.02	\$3,370,572.13	\$3,370,572.13	\$0.00
610000	Obra pública en bienes de dominio público	\$11,739,758.00	\$1,473,325.02	\$13,213,083.02	\$13,213,083.02	\$13,213,083.02	\$3,370,572.13	\$3,370,572.13	\$0.00
611000	Edificación habitacional	\$11,739,758.00	-\$11,739,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de Zempoala

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del

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Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

611001	Obras por validar	\$11,739,758.00	-\$11,739,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$0.00	\$7,718,944.79	\$7,718,944.79	\$7,718,944.79	\$7,718,944.79	\$1,228,073.82	\$1,228,073.82	\$0.00
613078	2019/FAISM083008 Amp. Red Agua Potable Venustiano Carranza	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$199,496.08	\$199,496.08	\$0.00
613079	2019/FAISM083010 Amp. Red Agua Potable en calle 15 de Mavo El Mirador	\$0.00	\$135,960.14	\$135,960.14	\$135,960.14	\$135,960.14	\$0.00	\$0.00	\$0.00
613080	2019/FAISM083013 Ampl. red de Agua Potable div. calles Villa Margarita	\$0.00	\$299,250.79	\$299,250.79	\$299,250.79	\$299,250.79	\$295,000.00	\$295,000.00	\$0.00
613081	2019/FAISM083015 Amp. Red de Electrificación div. calles San Agustín Zapotlán	\$0.00	\$227,398.52	\$227,398.52	\$227,398.52	\$227,398.52	\$0.00	\$0.00	\$0.00
613082	2019/FAISM083018 Amp. Red Electrificación Div. Calles El Cerrito	\$0.00	\$391,041.81	\$391,041.81	\$391,041.81	\$391,041.81	\$0.00	\$0.00	\$0.00
613083	2019/FAISM083020 Amp. Red Electrificación Div. Calles El Mirador	\$0.00	\$323,035.04	\$323,035.04	\$323,035.04	\$323,035.04	\$0.00	\$0.00	\$0.00
613084	2019/FAISM083022 Amp Red Agua Potable en div Calles El Cerrito	\$0.00	\$153,633.81	\$153,633.81	\$153,633.81	\$153,633.81	\$44,766.46	\$44,766.46	\$0.00
613085	2019/FAISM083024 Amp. Red Agua Potable div. Calles Santa María Tecajete	\$0.00	\$159,826.97	\$159,826.97	\$159,826.97	\$159,826.97	\$47,537.95	\$47,537.95	\$0.00
613086	2019/FAISM083025 Guarniciones y Banquetas Buenavista	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$103,877.57	\$103,877.57	\$0.00
613087	2019/FAISM083026 Pavimentación Asfáltica Calle Lirios Zempoala	\$0.00	\$1,271,294.72	\$1,271,294.72	\$1,271,294.72	\$1,271,294.72	\$380,430.15	\$380,430.15	\$0.00
613088	2019/FAISM083027 Suministro y Colocación Paneles Solares Las Palomas Tecajete	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$59,536.86	\$59,536.86	\$0.00
613089	2019/FAISM083028 Guarniciones y Banquetas La Trinidad	\$0.00	\$298,700.00	\$298,700.00	\$298,700.00	\$298,700.00	\$88,833.75	\$88,833.75	\$0.00
613090	2019/FAISM083034 Ampl Red Electrificación Acelotla de Ocampo	\$0.00	\$456,569.18	\$456,569.18	\$456,569.18	\$456,569.18	\$0.00	\$0.00	\$0.00
613091	2019/FAISM083033 Amp Electrificación en Linda Vista	\$0.00	\$400,283.72	\$400,283.72	\$400,283.72	\$400,283.72	\$0.00	\$0.00	\$0.00
613092	2019/FAISM083035 Amp. Red Electrificación en San Antonio Oxtotitlán	\$0.00	\$637,728.19	\$637,728.19	\$637,728.19	\$637,728.19	\$0.00	\$0.00	\$0.00
613093	2019/FAISM083036 Amp Electrificación de San Gabriel Azteca	\$0.00	\$710,855.59	\$710,855.59	\$710,855.59	\$710,855.59	\$0.00	\$0.00	\$0.00
613094	2019/FAISM083032 Sum y Colocación de Paneles Solares Barrio Casas Coloradas	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$8,595.00	\$8,595.00	\$0.00
613096	2019/FAISM083031 Ampliación de red de Electrificación Santa Cruz	\$0.00	\$385,895.25	\$385,895.25	\$385,895.25	\$385,895.25	\$0.00	\$0.00	\$0.00
613097	2019/FAISM083038 Red de Electrificación San Pedro Tlaquiloban	\$0.00	\$568,356.74	\$568,356.74	\$568,356.74	\$568,356.74	\$0.00	\$0.00	\$0.00
613098	2019/FAISM083039 Red de Electrificación Santa Gertrudis	\$0.00	\$417,114.32	\$417,114.32	\$417,114.32	\$417,114.32	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$5,494,138.23	\$5,494,138.23	\$5,494,138.23	\$5,494,138.23	\$2,142,498.31	\$2,142,498.31	\$0.00
614119	2019/FAISM0830004 AMPLIACION DE RED DE AGUA POTABLE EN BUENAVISTA	\$0.00	\$255,000.01	\$255,000.01	\$255,000.01	\$255,000.01	\$255,000.01	\$255,000.01	\$0.00
614121	2019/FAISM083001 Construcción Guarniciones y Banquetas en diversas calles de Estación Tepa	\$0.00	\$254,758.00	\$254,758.00	\$254,758.00	\$254,758.00	\$0.00	\$0.00	\$0.00
614122	2019/FAISM083002 Const. Guarniciones y Banquetas div calles Alfonso Corona del Rosal	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
614123	2019/FAISM083003 Amp. Drenaje Sanitario div. calles Tepozotlán	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
614124	2019/FAISM083005 Amp. Red Drenaje Sanitario div Calles San Juan Tepemazalco	\$0.00	\$202,016.23	\$202,016.23	\$202,016.23	\$202,016.23	\$0.00	\$0.00	\$0.00
614125	2019/FAISM083006 Amp. Drenaje Sanitario div Calles Tepa El Grande	\$0.00	\$187,933.42	\$187,933.42	\$187,933.42	\$187,933.42	\$0.00	\$0.00	\$0.00
614126	2019/FAISM083007 Cons. Guarniciones y banquetas Zacuala	\$0.00	\$187,618.81	\$187,618.81	\$187,618.81	\$187,618.81	\$55,159.93	\$55,159.93	\$0.00
614127	2019/FAISM083009 Const. Empedrado Santiago Tepevahalco	\$0.00	\$400,000.01	\$400,000.01	\$400,000.01	\$400,000.01	\$400,000.01	\$400,000.01	\$0.00
614128	2019/FAISM083011 Cons. Guarniciones y Banquetas div Calles Nueva Esperanza	\$0.00	\$242,692.91	\$242,692.91	\$242,692.91	\$242,692.91	\$71,351.72	\$71,351.72	\$0.00



Municipio de Zempoala

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Fecha y 13/ene./2020

Usr: supervisor

Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

614129	2019/FAISM083012 Ampl. Drenaje Sanitario Calle Zacatecas	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	
614130	2019/FAISM083014 Ampliación Drenaje Sanitario calle 16 de Septiembre Santo Tomas	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$193,680.00	\$193,680.00	\$0.00	
614131	2019/FAISM083017 Amp Drenaje Sanitario Div Calles Santa Gertrudis	\$0.00	\$150,167.36	\$150,167.36	\$150,167.36	\$150,167.36	\$43,824.37	\$43,824.37	\$0.00	
614132	2019/FAISM083016 Amp. Drenaje Sanitario div. calles Zacuala	\$0.00	\$346,095.36	\$346,095.36	\$346,095.36	\$346,095.36	\$102,449.99	\$102,449.99	\$0.00	
614133	2019/FAISM083019 Amp. drenaje Sanitario Calle Morelos Zempoala	\$0.00	\$250,522.38	\$250,522.38	\$250,522.38	\$250,522.38	\$73,560.00	\$73,560.00	\$0.00	
614134	2019/FAISM083021 Amp Red Drenaje Sanitario Div. Calles Santa Maria Tecajete	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$58,564.40	\$58,564.40	\$0.00	
614135	2019/FAISM083023 Amp red Drenaje Sanitario Calle Tepozan San Agustín Zaotitlan	\$0.00	\$139,734.40	\$139,734.40	\$139,734.40	\$139,734.40	\$40,383.95	\$40,383.95	\$0.00	
614136	2019/FAISM083029 Fosa Septica Francisco Villa	\$0.00	\$201,249.80	\$201,249.80	\$201,249.80	\$201,249.80	\$58,559.44	\$58,559.44	\$0.00	
614137	2019/FAISM083030 Drenaje Sanitario Santiago Tepevahualco	\$0.00	\$349,999.99	\$349,999.99	\$349,999.99	\$349,999.99	\$103,769.87	\$103,769.87	\$0.00	
614138	2019/FAISM083037 Red Drenaje Sanitario Progreso y Reforma Jaquev de Tellez	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$148,468.74	\$148,468.74	\$0.00	
614139	2019/FAISM083040 Red de Agua potable La Trinidad	\$0.00	\$136,349.54	\$136,349.54	\$136,349.54	\$136,349.54	\$39,033.03	\$39,033.03	\$0.00	
614140	2019/FAISM083041 Guarniciones y Banquetas San Cristobal El Grande	\$0.00	\$200,000.01	\$200,000.01	\$200,000.01	\$200,000.01	\$58,692.85	\$58,692.85	\$0.00	
FAIS Municipal			\$11,739,758.00	\$1,473,325.02	\$13,213,083.02	\$13,213,083.02	\$13,213,083.02	\$3,370,572.13	\$3,370,572.13	\$0.00

10010 Fondo General de Participacion S.P.

600000	INVERSION PUBLICA	\$0.00	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$0.00
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$0.00
614620	2019/FGPAR-00449 Infraestructura de Seguridad Publica en Zempoala Ho	\$0.00	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$0.00
Fondo General de Participacion S.P.		\$0.00	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$3,585,614.24	\$0.00

10024 Programa 3 x 1 migrantes

600000	INVERSION PUBLICA	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa 3 x 1 migrantes		\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

10035 Programa de Fortalecimiento a la Transversalidad de la Perspectiva de Género

200000	MATERIALES Y SUMINISTROS	\$0.00	\$11,176.36	\$11,176.36	\$11,176.36	\$11,176.36	\$11,176.36	\$11,176.36	\$11,176.36	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$5,806.36	\$5,806.36	\$5,806.36	\$5,806.36	\$5,806.36	\$5,806.36	\$5,806.36	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$926.36	\$926.36	\$926.36	\$926.36	\$926.36	\$926.36	\$926.36	\$0.00



**Municipio de Zempoala
Estado de Hidalgo**

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al

Fecha y 13/ene./2020

01:04 p. m.

supervisor

211001	Papelería y artículos de escritorio	\$0.00	\$926.36	\$926.36	\$926.36	\$926.36	\$926.36	\$926.36	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$4,880.00	\$4,880.00	\$4,880.00	\$4,880.00	\$4,880.00	\$4,880.00	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$0.00	\$4,880.00	\$4,880.00	\$4,880.00	\$4,880.00	\$4,880.00	\$4,880.00	\$0.00
220000	Alimentos y utensilios	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
221000	Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
221001	Alimentos para personal de P.M.	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
261001	Combustibles y lubricantes para vehículos de P.M.	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
294001	Accesorios para equipo de cómputo	\$0.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$870.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$186,000.00	\$0.00
Programa de Fortalecimiento a la		\$0.00	\$197,176.36	\$197,176.36	\$197,176.36	\$197,176.36	\$197,176.36	\$197,176.36	\$0.00
10038 Programa de Infraestructura Ramo 15 Desarrollo Agrario, Territorial y Urbano									
600000	INVERSION PUBLICA	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa de Infraestructura Ramo 15		\$1,500,000.00	-\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10048 Fondo de Fomento Municipal									
100000	SERVICIOS PERSONALES	\$6,769,876.88	-\$2,718,436.88	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$4,172,983.20	-\$121,543.20	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$0.00
111000	Dietas	\$4,172,983.20	-\$121,543.20	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$0.00
111001	Dietas para la H. Asamblea	\$4,172,983.20	-\$121,543.20	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$4,051,440.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,566,893.68	-\$1,566,893.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,566,893.68	-\$1,566,893.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

132001	Aguinaldos para la H. Asamblea	\$1,566,893.68	-\$1,566,893.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Previsiones	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Previsiones de caracter laboral	\$1,030,000.00	-\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$84,141.43	\$84,141.43	\$84,141.43	\$84,141.43	\$84,141.43	\$84,141.43	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$0.00
246001	Material eléctrico para alumbrado y edificios públicos	\$0.00	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$65,502.65	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$0.00	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$18,638.78	\$0.00
300000	SERVICIOS GENERALES	\$150,000.00	-\$32,508.00	\$117,492.00	\$117,492.00	\$117,492.00	\$117,492.00	\$117,492.00	\$0.00
390000	Otros servicios generales	\$150,000.00	-\$32,508.00	\$117,492.00	\$117,492.00	\$117,492.00	\$117,492.00	\$117,492.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion laboral	\$150,000.00	-\$32,508.00	\$117,492.00	\$117,492.00	\$117,492.00	\$117,492.00	\$117,492.00	\$0.00
398001	Impuesto estatal sobre nóminas	\$150,000.00	-\$32,508.00	\$117,492.00	\$117,492.00	\$117,492.00	\$117,492.00	\$117,492.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$6,500,000.00	\$3,213,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$6,500,000.00	\$3,213,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$0.00
412000	Asignaciones presupuestarias al Poder Legislativo	\$6,500,000.00	\$3,213,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$0.00
412001	Subsidio al DIF Municipal	\$6,500,000.00	\$3,213,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$9,713,732.73	\$0.00
600000	INVERSION PUBLICA	\$21,826.12	-\$21,826.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$21,826.12	-\$21,826.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$21,826.12	-\$21,826.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$21,826.12	-\$21,826.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$13,441,703.00	\$525,103.16	\$13,966,806.16	\$13,966,806.16	\$13,966,806.16	\$13,966,806.16	\$13,966,806.16	\$0.00

10049 Impuesto Sobre Autos Nuevos

200000	MATERIALES Y SUMINISTROS	\$290,836.00	\$51,452.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$39,402.00	-\$39,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$39,402.00	-\$39,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211001	Papelería y artículos de escritorio	\$29,402.00	-\$29,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002	Articulos de imprenta	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$8,458.00	-\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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221000	Productos alimenticios para personas	\$8,458.00	-\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221001	Alimentos para personal de P.M.	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221004	Bienes de consumo	\$3,458.00	-\$3,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$242,976.00	\$99,312.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$0.00
261000	Combustibles, lubricantes y aditivos	\$242,976.00	\$99,312.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$120,000.00	\$222,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$0.00
261003	Combustibles para maquinaria y equipo	\$122,976.00	-\$122,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Autos Nuevos		\$290,836.00	\$51,452.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$342,288.96	\$0.00

10051 Incentivos a la Venta Final de Gasolinas y Diesel

200000	MATERIALES Y SUMINISTROS	\$1,283,175.32	\$309,285.60	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,283,175.32	\$309,285.60	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,283,175.32	\$309,285.60	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$1,283,175.32	\$309,285.60	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$0.00
300000	SERVICIOS GENERALES	\$371,222.68	-\$371,222.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$371,222.68	-\$371,222.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$221,222.68	-\$221,222.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Informe de Gobierno Municipal	\$121,222.68	-\$121,222.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381002	Informe del Gobernador de Estado	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381004	Visitas del Gobernador	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382001	Festividades públicas	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos de orden social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382003	Eventos de orden cultural	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos a la Venta Final de		\$1,654,398.00	-\$61,937.08	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$1,592,460.92	\$0.00

10052 Impuesto Especial a la Proucción y los Servicios

200000	MATERIALES Y SUMINISTROS	\$611,487.00	\$551,799.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Consumibles para equipo de cómputo y de oficina	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$521,487.00	\$641,799.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$0.00



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261000	Combustibles, lubricantes y aditivos	\$521,487.00	\$641,799.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$521,487.00	\$641,799.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$0.00
Impuesto Especial a la Proucción y		\$611,487.00	\$551,799.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$1,163,286.86	\$0.00

10057 Compensación al Impuesto Sobre Autos Nuevos

200000	MATERIALES Y SUMINISTROS	\$46,127.00	\$20,826.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$0.00
260000	Combustibles, lubricantes y aditivos	\$46,127.00	\$20,826.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$0.00
261000	Combustibles, lubricantes y aditivos	\$46,127.00	\$20,826.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$0.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$46,127.00	\$20,826.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$0.00
300000	SERVICIOS GENERALES	\$21,897.00	-\$21,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$21,897.00	-\$21,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$21,897.00	-\$21,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Informe de Gobierno Municipal	\$21,897.00	-\$21,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compensación al Impuesto Sobre		\$68,024.00	-\$1,070.28	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$66,953.72	\$0.00

10058 Proyectos de desarrollo Regional Ramo 23 PDR

600000	INVERSION PUBLICA	\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyectos de desarrollo Regional		\$8,000,000.00	-\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

10085 Fondo Para el Fortalecimiento de la Infraestructura Estatal y Municipal Ramo 23

600000	INVERSION PUBLICA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo Para el Fortalecimiento de la		\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

10086 Fondo de participación de la recaudación del ISR

200000	MATERIALES Y SUMINISTROS	\$0.00	\$717,884.56	\$717,884.56	\$717,884.56	\$717,884.56	\$717,884.56	\$717,884.56	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$0.00	\$351,078.64	\$351,078.64	\$351,078.64	\$351,078.64	\$351,078.64	\$351,078.64	\$0.00



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211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$0.00
211001	Papelería y artículos de escritorio	\$0.00	\$7,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$7,366.00	\$0.00
215000	Material impreso e información digital	\$0.00	\$343,712.64	\$343,712.64	\$343,712.64	\$343,712.64	\$343,712.64	\$343,712.64	\$0.00
215001	Material Impreso o informacion digital	\$0.00	\$343,712.64	\$343,712.64	\$343,712.64	\$343,712.64	\$343,712.64	\$343,712.64	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$0.00
246001	Material eléctrico para alumbrado y edificios públicos	\$0.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$55,564.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$0.00	\$310,081.92	\$310,081.92	\$310,081.92	\$310,081.92	\$310,081.92	\$310,081.92	\$0.00
271000	Vestuario y uniformes	\$0.00	\$310,081.92	\$310,081.92	\$310,081.92	\$310,081.92	\$310,081.92	\$310,081.92	\$0.00
271001	Uniformes para personal de seguridad pública	\$0.00	\$48,024.00	\$48,024.00	\$48,024.00	\$48,024.00	\$48,024.00	\$48,024.00	\$0.00
271003	Uniformes para personal	\$0.00	\$262,057.92	\$262,057.92	\$262,057.92	\$262,057.92	\$262,057.92	\$262,057.92	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
296001	Neumáticos y cámaras	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$3,256,028.65	\$3,256,028.65	\$3,256,028.65	\$3,256,028.65	\$2,955,383.04	\$2,955,383.04	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$0.00	\$300,645.61	\$300,645.61	\$300,645.61	\$300,645.61	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$300,645.61	\$300,645.61	\$300,645.61	\$300,645.61	\$0.00	\$0.00	\$0.00
339004	Servicios profesionales	\$0.00	\$300,645.61	\$300,645.61	\$300,645.61	\$300,645.61	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$45.24	\$45.24	\$45.24	\$45.24	\$45.24	\$45.24	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$45.24	\$45.24	\$45.24	\$45.24	\$45.24	\$45.24	\$0.00
341001	Comisiones bancarias	\$0.00	\$45.24	\$45.24	\$45.24	\$45.24	\$45.24	\$45.24	\$0.00
380000	Servicios oficiales	\$0.00	\$2,955,337.80	\$2,955,337.80	\$2,955,337.80	\$2,955,337.80	\$2,955,337.80	\$2,955,337.80	\$0.00
381000	Gastos de ceremonial	\$0.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$0.00
381004	Visitas del Gobernador	\$0.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$8,584.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$2,830,939.40	\$2,830,939.40	\$2,830,939.40	\$2,830,939.40	\$2,830,939.40	\$2,830,939.40	\$0.00
382001	Festividades públicas	\$0.00	\$2,484,053.00	\$2,484,053.00	\$2,484,053.00	\$2,484,053.00	\$2,484,053.00	\$2,484,053.00	\$0.00
382002	Eventos de orden social	\$0.00	\$232,046.40	\$232,046.40	\$232,046.40	\$232,046.40	\$232,046.40	\$232,046.40	\$0.00
382003	Eventos de orden cultural	\$0.00	\$114,840.00	\$114,840.00	\$114,840.00	\$114,840.00	\$114,840.00	\$114,840.00	\$0.00
385000	Gastos de representación	\$0.00	\$115,814.40	\$115,814.40	\$115,814.40	\$115,814.40	\$115,814.40	\$115,814.40	\$0.00
385001	Gastos de representacion	\$0.00	\$115,814.40	\$115,814.40	\$115,814.40	\$115,814.40	\$115,814.40	\$115,814.40	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$925,338.27	\$925,338.27	\$925,338.27	\$925,338.27	\$820,659.60	\$820,659.60	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$0.00



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Rep: rptEstadoAnaliticoPresupuestoEgresos_FF

412000	Asignaciones presupuestarias al Poder Legislativo	\$0.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$0.00
412001	Subsidio al DIF Municipal	\$0.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$750,700.00	\$0.00
440000	Ayudas sociales	\$0.00	\$174,638.27	\$174,638.27	\$174,638.27	\$174,638.27	\$69,959.60	\$69,959.60	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$174,278.67	\$174,278.67	\$174,278.67	\$174,278.67	\$69,600.00	\$69,600.00	\$0.00
441007	Apoyos a comunidades	\$0.00	\$174,278.67	\$174,278.67	\$174,278.67	\$174,278.67	\$69,600.00	\$69,600.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$0.00
445001	Apoyos a instituciones del Sector Salud	\$0.00	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$189,665.00	\$189,665.00	\$189,665.00	\$189,665.00	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$0.00	\$189,665.00	\$189,665.00	\$189,665.00	\$189,665.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$0.00	\$189,665.00	\$189,665.00	\$189,665.00	\$189,665.00	\$0.00	\$0.00	\$0.00
551001	Equipo de defensa y seguridad	\$0.00	\$189,665.00	\$189,665.00	\$189,665.00	\$189,665.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$0.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$0.00
620000	Obra pública en bienes propios	\$0.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$0.00
622000	Edificación no habitacional	\$0.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$0.00
622005	Edificio de Seguridad Publica	\$0.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$88,740.00	\$0.00
Fondo de participación de la		\$0.00	\$5,177,656.48	\$5,177,656.48	\$5,177,656.48	\$5,177,656.48	\$4,582,667.20	\$4,582,667.20	\$0.00
10101 Proyecto de Empleo Temporal									
600000	INVERSION PUBLICA	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Proyecto de Empleo Temporal		\$2,500,000.00	-\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10102 FONREGION 2016									
600000	INVERSION PUBLICA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONREGION 2016		\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10216 SEDATU									

600000	INVERSION PUBLICA	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEDATU		\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

10226 Aportaciones Estatales Extraordinarias

500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
580000	Bienes inmuebles	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
581000	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
581001	Terrenos	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00
Aportaciones Estatales		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00

10270 Programa de Devolucion de Derechos PRODER

600000	INVERSION PUBLICA	\$0.00	\$598,362.00	\$598,362.00	\$598,362.00	\$598,362.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$0.00	\$598,362.00	\$598,362.00	\$598,362.00	\$598,362.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad v telecomunicaciones	\$0.00	\$598,362.00	\$598,362.00	\$598,362.00	\$598,362.00	\$0.00	\$0.00	\$0.00
613095	PRODER/001/2019 Construccion de Tanque Superficial de Agua Potable San Antonio	\$0.00	\$598,362.00	\$598,362.00	\$598,362.00	\$598,362.00	\$0.00	\$0.00	\$0.00
Programa de Devolucion de Derechos		\$0.00	\$598,362.00	\$598,362.00	\$598,362.00	\$598,362.00	\$0.00	\$0.00	\$0.00

10273 Fondo de Financiamiento Financiero

600000	INVERSION PUBLICA	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611000	Edificación habitacional	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611001	Obras por validar	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Financiamiento Financiero		\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Total Final		\$181,587,053.00	-\$12,605,322.37	\$168,981,730.63	\$168,776,453.82	\$168,776,453.82	\$154,403,035.48	\$154,401,685.48	\$205,276.81
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