



# Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>10001 Recursos propios</b>								
<b>10000 SERVICIOS PERSONALES</b>	<b>\$1,731,430.00</b>	<b>\$0.00</b>	<b>\$1,731,430.00</b>	<b>\$61,666.00</b>	<b>\$61,666.00</b>	<b>\$61,666.00</b>	<b>\$61,666.00</b>	<b>\$1,669,764.00</b>
<b>12000 Remuneraciones al personal de carácter transitorio</b>	<b>\$93,729.97</b>	<b>\$0.00</b>	<b>\$93,729.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,729.97</b>
122000 Sueldos base al personal eventual	\$93,729.97	\$0.00	\$93,729.97	\$0.00	\$0.00	\$0.00	\$0.00	\$93,729.97
122001 Personal eventual	\$49,999.98	\$0.00	\$49,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$49,999.98
122002 Operadores de maquinaria	\$43,729.99	\$0.00	\$43,729.99	\$0.00	\$0.00	\$0.00	\$0.00	\$43,729.99
<b>140000 Seguridad Social</b>	<b>\$123,600.00</b>	<b>\$0.00</b>	<b>\$123,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,600.00</b>
144000 Aportaciones para seguros	\$123,600.00	\$0.00	\$123,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,600.00
144001 Aportaciones para seguros	\$123,600.00	\$0.00	\$123,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,600.00
<b>150000 Otras prestaciones sociales y económicas</b>	<b>\$484,100.01</b>	<b>\$0.00</b>	<b>\$484,100.01</b>	<b>\$61,666.00</b>	<b>\$61,666.00</b>	<b>\$61,666.00</b>	<b>\$61,666.00</b>	<b>\$422,434.01</b>
152000 Indemnizaciones	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	-\$55,000.00
152001 Indemnizaciones	\$0.00	\$0.00	\$0.00	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00	-\$55,000.00
153000 Prestaciones y haberes de retiro	\$484,100.01	\$0.00	\$484,100.01	\$0.00	\$0.00	\$0.00	\$0.00	\$484,100.01
153001 Pensiones y Haberes	\$484,100.01	\$0.00	\$484,100.01	\$0.00	\$0.00	\$0.00	\$0.00	\$484,100.01
159000 Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	-\$6,666.00
159001 Liquidaciones	\$0.00	\$0.00	\$0.00	\$6,666.00	\$6,666.00	\$6,666.00	\$6,666.00	-\$6,666.00
<b>160000 Previsiones</b>	<b>\$514,999.98</b>	<b>\$0.00</b>	<b>\$514,999.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$514,999.98</b>
160001 Previsiones de caracter laboral	\$514,999.98	\$0.00	\$514,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$514,999.98
<b>170000 Pago de estímulos a servidores públicos</b>	<b>\$515,000.04</b>	<b>\$0.00</b>	<b>\$515,000.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$515,000.04</b>
171000 Estímulos	\$515,000.04	\$0.00	\$515,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.04
171001 Estímulos personal	\$515,000.04	\$0.00	\$515,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.04
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$9,330,836.00</b>	<b>\$0.00</b>	<b>\$9,330,836.00</b>	<b>\$3,890,721.24</b>	<b>\$3,890,721.24</b>	<b>\$3,890,721.24</b>	<b>\$3,890,721.24</b>	<b>\$5,440,114.76</b>
<b>21000 Materiales de administración, emisión de documentos y artículos</b>	<b>\$6,818,342.34</b>	<b>\$0.00</b>	<b>\$6,818,342.34</b>	<b>\$786,704.39</b>	<b>\$786,704.39</b>	<b>\$786,704.39</b>	<b>\$786,704.39</b>	<b>\$6,031,637.95</b>
211000 Materiales, útiles y equipos menores de oficina	\$4,652,168.41	\$0.00	\$4,652,168.41	\$73,364.04	\$73,364.04	\$73,364.04	\$73,364.04	\$4,578,804.37
211001 Papelería y artículos de escritorio	\$1,842,168.41	\$0.00	\$1,842,168.41	\$72,060.78	\$72,060.78	\$72,060.78	\$72,060.78	\$1,770,107.63
211002 Artículos de imprenta	\$1,590,000.00	\$0.00	\$1,590,000.00	\$1,303.26	\$1,303.26	\$1,303.26	\$1,303.26	\$1,588,696.74
211006 Formas valoradas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
211007 Muebles menores de oficina	\$1,210,000.00	\$0.00	\$1,210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,210,000.00
212000 Materiales y útiles de impresión y reproducción	\$1,120,000.00	\$0.00	\$1,120,000.00	\$20,396.86	\$20,396.86	\$20,396.86	\$20,396.86	\$1,099,603.14
212001 Consumibles para equipo de cómputo y de oficina	\$1,120,000.00	\$0.00	\$1,120,000.00	\$20,396.86	\$20,396.86	\$20,396.86	\$20,396.86	\$1,099,603.14
213000 Material estadístico y geográfico	\$1.00	\$0.00	\$1.00	\$17,486.00	\$17,486.00	\$17,486.00	\$17,486.00	-\$17,485.00



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Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
213001	MATERIALES ESTADISTICOS Y GEOGRAFICOS	\$1.00	\$0.00	\$1.00	\$17,486.00	\$17,486.00	\$17,486.00	\$17,486.00	-\$17,485.00
214000	Materiales, útiles y equipos menores de tecnologías de la informaci	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
214001	Medios ópticos, magnéticos y de estado sólido	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
215000	Material impreso e información digital	\$215,001.00	\$0.00	\$215,001.00	\$562,350.72	\$562,350.72	\$562,350.72	\$562,350.72	-\$347,349.72
215001	Material Impreso o informacion digital	\$55,001.00	\$0.00	\$55,001.00	\$509,419.72	\$509,419.72	\$509,419.72	\$509,419.72	-\$454,418.72
215002	Libros, periódicos y revistas	\$160,000.00	\$0.00	\$160,000.00	\$52,931.00	\$52,931.00	\$52,931.00	\$52,931.00	\$107,069.00
216000	Material de limpieza	\$811,171.93	\$0.00	\$811,171.93	\$23,631.76	\$23,631.76	\$23,631.76	\$23,631.76	\$787,540.17
216001	Artículos de limpieza	\$811,171.93	\$0.00	\$811,171.93	\$23,631.76	\$23,631.76	\$23,631.76	\$23,631.76	\$787,540.17
218000	Materiales para el registro e identificación de bienes y personas	\$10,000.00	\$0.00	\$10,000.00	\$89,475.01	\$89,475.01	\$89,475.01	\$89,475.01	-\$79,475.01
218001	Libros y hojas del registro civil	\$5,000.00	\$0.00	\$5,000.00	\$89,475.01	\$89,475.01	\$89,475.01	\$89,475.01	-\$84,475.01
218002	Materiales para el registro e identificación de bienes y personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$1,012,000.00</b>	<b>\$0.00</b>	<b>\$1,012,000.00</b>	<b>\$230,497.62</b>	<b>\$230,497.62</b>	<b>\$230,497.62</b>	<b>\$230,497.62</b>	<b>\$781,502.38</b>
221000	Productos alimenticios para personas	\$1,012,000.00	\$0.00	\$1,012,000.00	\$218,701.62	\$218,701.62	\$218,701.62	\$218,701.62	\$793,298.38
221001	Alimentos para personal de P.M.	\$365,000.00	\$0.00	\$365,000.00	\$189,181.21	\$189,181.21	\$189,181.21	\$189,181.21	\$175,818.79
221002	Productos alimenticios para personas	\$317,000.00	\$0.00	\$317,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317,000.00
221004	Bienes de consumo	\$330,000.00	\$0.00	\$330,000.00	\$29,520.41	\$29,520.41	\$29,520.41	\$29,520.41	\$300,479.59
223000	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$0.00	\$11,796.00	\$11,796.00	\$11,796.00	\$11,796.00	-\$11,796.00
223001	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$0.00	\$11,796.00	\$11,796.00	\$11,796.00	\$11,796.00	-\$11,796.00
<b>230000</b>	<b>Materias primas y materiales de producción y comercialización</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiri	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
234001	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiri	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$235,004.00</b>	<b>\$0.00</b>	<b>\$235,004.00</b>	<b>\$786,291.78</b>	<b>\$786,291.78</b>	<b>\$786,291.78</b>	<b>\$786,291.78</b>	<b>-\$551,287.78</b>
241000	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$6,960.00
241001	Mezcla asfáltica	\$0.00	\$0.00	\$0.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	-\$6,960.00
246000	Material eléctrico y electrónico	\$115,001.00	\$0.00	\$115,001.00	\$435,439.99	\$435,439.99	\$435,439.99	\$435,439.99	-\$320,438.99
246001	Material eléctrico para alumbrado y edificios públicos	\$105,001.00	\$0.00	\$105,001.00	\$435,439.99	\$435,439.99	\$435,439.99	\$435,439.99	-\$330,438.99
246002	Material electrico para pozos de bombeo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
247000	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	-\$1,380.00
247001	Articulos Metalicos para la Construccion	\$5,000.00	\$0.00	\$5,000.00	\$6,380.00	\$6,380.00	\$6,380.00	\$6,380.00	-\$1,380.00
249000	Otros materiales y artículos de construcción y reparación	\$115,003.00	\$0.00	\$115,003.00	\$337,511.79	\$337,511.79	\$337,511.79	\$337,511.79	-\$222,508.79
249001	Materiales para reparacion y mantenimiento de edificios y espacios	\$75,001.00	\$0.00	\$75,001.00	\$143,605.29	\$143,605.29	\$143,605.29	\$143,605.29	-\$68,604.29
249002	Material para mantenimiento de redes de agua potable	\$15,001.00	\$0.00	\$15,001.00	\$100,567.96	\$100,567.96	\$100,567.96	\$100,567.96	-\$85,566.96



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249004	Material para rehabilitacion de calles, guarniciones y banquetas	\$15,001.00	\$0.00	\$15,001.00	\$81,570.34	\$81,570.34	\$81,570.34	\$81,570.34	-\$66,569.34
249006	Material para mantenimiento de redes de drenaje	\$10,000.00	\$0.00	\$10,000.00	\$11,768.20	\$11,768.20	\$11,768.20	\$11,768.20	-\$1,768.20
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$65,002.00</b>	<b>\$0.00</b>	<b>\$65,002.00</b>	<b>\$108,728.44</b>	<b>\$108,728.44</b>	<b>\$108,728.44</b>	<b>\$108,728.44</b>	<b>-\$43,726.44</b>
251000	Productos químicos básicos	\$10,001.00	\$0.00	\$10,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,001.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$3,563.56	\$3,563.56	\$3,563.56	\$3,563.56	-\$3,563.56
253002	Oxígeno para ambulancias y enfermería	\$0.00	\$0.00	\$0.00	\$3,563.56	\$3,563.56	\$3,563.56	\$3,563.56	-\$3,563.56
254000	Materiales, accesorios y suministros médicos	\$1.00	\$0.00	\$1.00	\$5,240.88	\$5,240.88	\$5,240.88	\$5,240.88	-\$5,239.88
259000	Otros productos químicos	\$55,000.00	\$0.00	\$55,000.00	\$99,924.00	\$99,924.00	\$99,924.00	\$99,924.00	-\$44,924.00
259001	Materiales para cloracion de agua potable	\$55,000.00	\$0.00	\$55,000.00	\$99,644.00	\$99,644.00	\$99,644.00	\$99,644.00	-\$44,644.00
259002	Productos químicos	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	\$280.00	\$280.00	-\$280.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$490,137.82</b>	<b>\$0.00</b>	<b>\$490,137.82</b>	<b>\$1,698,910.82</b>	<b>\$1,698,910.82</b>	<b>\$1,698,910.82</b>	<b>\$1,698,910.82</b>	<b>-\$1,208,773.00</b>
261000	Combustibles, lubricantes y aditivos	\$490,137.82	\$0.00	\$490,137.82	\$1,698,910.82	\$1,698,910.82	\$1,698,910.82	\$1,698,910.82	-\$1,208,773.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$290,137.82	\$0.00	\$290,137.82	\$1,698,910.82	\$1,698,910.82	\$1,698,910.82	\$1,698,910.82	-\$1,408,773.00
261002	Combustibles y lubricantes para vehiculos de S.P.	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$11,775.20</b>	<b>\$11,775.20</b>	<b>\$11,775.20</b>	<b>\$11,775.20</b>	<b>\$138,224.80</b>
271000	Vestuario y uniformes	\$125,000.00	\$0.00	\$125,000.00	\$10,070.00	\$10,070.00	\$10,070.00	\$10,070.00	\$114,930.00
271001	Uniformes para personal de seguridad pública	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
271002	Prendas de trabajo	\$15,000.00	\$0.00	\$15,000.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	\$5,720.00
271003	Uniformes para personal	\$30,000.00	\$0.00	\$30,000.00	\$790.00	\$790.00	\$790.00	\$790.00	\$29,210.00
271004	Vestuario y uniformes	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
272000	Prendas de seguridad y protección personal	\$25,000.00	\$0.00	\$25,000.00	\$1,705.20	\$1,705.20	\$1,705.20	\$1,705.20	\$23,294.80
272001	Prendas de seguridad y protección personal	\$25,000.00	\$0.00	\$25,000.00	\$1,705.20	\$1,705.20	\$1,705.20	\$1,705.20	\$23,294.80
<b>280000</b>	<b>Materiales y suministros para seguridad</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$6,757.00</b>	<b>\$6,757.00</b>	<b>\$6,757.00</b>	<b>\$6,757.00</b>	<b>\$83,243.00</b>
282000	Materiales de seguridad pública	\$45,000.00	\$0.00	\$45,000.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$38,243.00
282001	Materiales de seguridad	\$45,000.00	\$0.00	\$45,000.00	\$6,757.00	\$6,757.00	\$6,757.00	\$6,757.00	\$38,243.00
283000	Prendas de protección para seguridad pública y nacional	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
283001	Prendas de protección	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$460,349.84</b>	<b>\$0.00</b>	<b>\$460,349.84</b>	<b>\$261,055.99</b>	<b>\$261,055.99</b>	<b>\$261,055.99</b>	<b>\$261,055.99</b>	<b>\$199,293.85</b>
291000	Herramientas menores	\$15,001.00	\$0.00	\$15,001.00	\$27,641.15	\$27,641.15	\$27,641.15	\$27,641.15	-\$12,640.15
291001	Herramientas menores	\$15,001.00	\$0.00	\$15,001.00	\$27,641.15	\$27,641.15	\$27,641.15	\$27,641.15	-\$12,640.15
292000	Refacciones y accesorios menores de edificios	\$40,000.00	\$0.00	\$40,000.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$38,850.00
292001	Material para mantenimiento de edificios públicos	\$40,000.00	\$0.00	\$40,000.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$38,850.00



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293000	Refacciones y accesorios menores de mobiliario y equipo de admin	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
293001	Refacciones y accesorios menores de mobiliario	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnolc	\$40,001.00	\$0.00	\$40,001.00	\$6,119.77	\$6,119.77	\$6,119.77	\$6,119.77	\$33,881.23
294001	Accesorios para equipo de cómputo	\$40,001.00	\$0.00	\$40,001.00	\$6,119.77	\$6,119.77	\$6,119.77	\$6,119.77	\$33,881.23
295000	Refacciones y accesorios menores de equipo e instrumental médic	\$155,343.84	\$0.00	\$155,343.84	\$0.00	\$0.00	\$0.00	\$0.00	\$155,343.84
295001	Equipamiento Personal	\$155,343.84	\$0.00	\$155,343.84	\$0.00	\$0.00	\$0.00	\$0.00	\$155,343.84
296000	Refacciones y accesorios menores de equipo de transporte	\$20,003.00	\$0.00	\$20,003.00	\$174,764.73	\$174,764.73	\$174,764.73	\$174,764.73	-\$154,761.73
296001	Neumáticos y cámaras	\$20,003.00	\$0.00	\$20,003.00	\$174,764.73	\$174,764.73	\$174,764.73	\$174,764.73	-\$154,761.73
297000	Refacciones y accesorios menores de equipo de defensa y segurid	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
297001	Refacciones y equipos menores de equipo de defensa y seguridad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$50,001.00	\$0.00	\$50,001.00	\$51,380.34	\$51,380.34	\$51,380.34	\$51,380.34	-\$1,379.34
298001	Refacciones de maquinaria	\$50,001.00	\$0.00	\$50,001.00	\$51,380.34	\$51,380.34	\$51,380.34	\$51,380.34	-\$1,379.34
299000	Refacciones y accesorios menores otros bienes muebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
299001	Refacciones y accesorios menores otros bienes muebles	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$19,732,009.00</b>	<b>\$0.00</b>	<b>\$19,732,009.00</b>	<b>\$9,185,368.10</b>	<b>\$9,185,368.10</b>	<b>\$9,185,368.10</b>	<b>\$9,185,368.10</b>	<b>\$10,546,640.90</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$860,000.00</b>	<b>\$0.00</b>	<b>\$860,000.00</b>	<b>\$234,419.94</b>	<b>\$234,419.94</b>	<b>\$234,419.94</b>	<b>\$234,419.94</b>	<b>\$625,580.06</b>
311000	Energía eléctrica	\$40,000.00	\$0.00	\$40,000.00	\$42,172.84	\$42,172.84	\$42,172.84	\$42,172.84	-\$2,172.84
311001	Servicio de energía eléctrica	\$40,000.00	\$0.00	\$40,000.00	\$42,172.84	\$42,172.84	\$42,172.84	\$42,172.84	-\$2,172.84
314000	Telefonía tradicional	\$750,000.00	\$0.00	\$750,000.00	\$187,048.74	\$187,048.74	\$187,048.74	\$187,048.74	\$562,951.26
314001	Servicio telefónico para Presidencia Municipal	\$750,000.00	\$0.00	\$750,000.00	\$187,048.74	\$187,048.74	\$187,048.74	\$187,048.74	\$562,951.26
315000	Telefonía celular	\$25,000.00	\$0.00	\$25,000.00	\$600.00	\$600.00	\$600.00	\$600.00	\$24,400.00
315001	Tiempo aire	\$25,000.00	\$0.00	\$25,000.00	\$600.00	\$600.00	\$600.00	\$600.00	\$24,400.00
317000	Servicios de acceso de Internet, redes y procesamiento de informa	\$45,000.00	\$0.00	\$45,000.00	\$3,826.84	\$3,826.84	\$3,826.84	\$3,826.84	\$41,173.16
317001	Servicio de internet	\$45,000.00	\$0.00	\$45,000.00	\$3,826.84	\$3,826.84	\$3,826.84	\$3,826.84	\$41,173.16
318000	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$771.52	\$771.52	\$771.52	\$771.52	-\$771.52
318001	Servicio de paquetería	\$0.00	\$0.00	\$0.00	\$771.52	\$771.52	\$771.52	\$771.52	-\$771.52
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$3,300,002.00</b>	<b>\$0.00</b>	<b>\$3,300,002.00</b>	<b>\$87,828.74</b>	<b>\$87,828.74</b>	<b>\$87,828.74</b>	<b>\$87,828.74</b>	<b>\$3,212,173.26</b>
321000	Arrendamiento de terrenos	\$100,001.00	\$0.00	\$100,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,001.00
321001	Arrendamiento de terrenos	\$100,001.00	\$0.00	\$100,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,001.00
322000	Arrendamiento de edificios	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050,000.00
322001	Renta de bienes inmuebles	\$2,050,000.00	\$0.00	\$2,050,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050,000.00
323000	Arrendamiento de mobiliario y equipo de administración, educacion	\$450,000.00	\$0.00	\$450,000.00	\$63,468.74	\$63,468.74	\$63,468.74	\$63,468.74	\$386,531.26



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
323001	Arrendamiento de equipo de fotocopiado	\$450,000.00	\$0.00	\$450,000.00	\$63,468.74	\$63,468.74	\$63,468.74	\$63,468.74	\$386,531.26
325000	Arrendamiento de equipo de transporte	\$300,001.00	\$0.00	\$300,001.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$294,085.00
325001	Arrendamiento de equipo de transporte	\$300,001.00	\$0.00	\$300,001.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$294,085.00
329000	Otros arrendamientos	\$400,000.00	\$0.00	\$400,000.00	\$18,444.00	\$18,444.00	\$18,444.00	\$18,444.00	\$381,556.00
329001	Arrendamiento de mobiliario	\$400,000.00	\$0.00	\$400,000.00	\$18,444.00	\$18,444.00	\$18,444.00	\$18,444.00	\$381,556.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$2,450,002.00</b>	<b>\$0.00</b>	<b>\$2,450,002.00</b>	<b>\$378,129.87</b>	<b>\$378,129.87</b>	<b>\$378,129.87</b>	<b>\$378,129.87</b>	<b>\$2,071,872.13</b>
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
331001	Servicios legales, de contabilidad, auditoría y relacionados	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades relaciona	\$45,001.00	\$0.00	\$45,001.00	\$15,995.84	\$15,995.84	\$15,995.84	\$15,995.84	\$29,005.16
332001	Servicios de arquitectura e ingeniería	\$45,001.00	\$0.00	\$45,001.00	\$15,995.84	\$15,995.84	\$15,995.84	\$15,995.84	\$29,005.16
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$80,001.00	\$0.00	\$80,001.00	\$212,800.00	\$212,800.00	\$212,800.00	\$212,800.00	-\$132,799.00
333001	Asesoría y soporte de tecnologías de la información	\$80,000.00	\$0.00	\$80,000.00	\$28,600.00	\$28,600.00	\$28,600.00	\$28,600.00	\$51,400.00
333003	Instrumentos Jurídico-Administrativos	\$1.00	\$0.00	\$1.00	\$184,200.00	\$184,200.00	\$184,200.00	\$184,200.00	-\$184,199.00
334000	Servicios de capacitación	\$2,045,000.00	\$0.00	\$2,045,000.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$2,041,868.00
334001	Capasitación a personal	\$530,000.00	\$0.00	\$530,000.00	\$3,132.00	\$3,132.00	\$3,132.00	\$3,132.00	\$526,868.00
334002	Equipamiento Personal	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
334003	Formación Continua	\$215,000.00	\$0.00	\$215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,000.00
334004	Formación Continua en materia de Sistema de Justicia Penal Acus:	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
334005	Formación de Mandos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
334007	Otros Programas del Sistema de Justicia Penal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$185,000.00	\$0.00	\$185,000.00	\$146,202.03	\$146,202.03	\$146,202.03	\$146,202.03	\$38,797.97
336001	Servicio de fotocopiado	\$185,000.00	\$0.00	\$185,000.00	\$146,202.03	\$146,202.03	\$146,202.03	\$146,202.03	\$38,797.97
339000	Servicios profesionales, científicos y técnicos integrales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
339004	Servicios profesionales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$51,001.00</b>	<b>\$0.00</b>	<b>\$51,001.00</b>	<b>\$108,760.02</b>	<b>\$108,760.02</b>	<b>\$108,760.02</b>	<b>\$108,760.02</b>	<b>-\$57,759.02</b>
341000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$27,051.85	\$27,051.85	\$27,051.85	\$27,051.85	-\$26,051.85
341001	Comisiones bancarias	\$1,000.00	\$0.00	\$1,000.00	\$27,051.85	\$27,051.85	\$27,051.85	\$27,051.85	-\$26,051.85
344000	Seguros de responsabilidad patrimonial y fianzas	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	-\$50,000.00
344001	Seguros de responsabilidad patrimonial	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	-\$50,000.00
347000	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$1,500.00
347002	Fletes y Maniobras	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	-\$1,500.00
349000	Servicios financieros, bancarios y comerciales integrales	\$50,001.00	\$0.00	\$50,001.00	\$30,208.17	\$30,208.17	\$30,208.17	\$30,208.17	\$19,792.83



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
349002	Seguros para vehiculos	\$50,001.00	\$0.00	\$50,001.00	\$30,208.17	\$30,208.17	\$30,208.17	\$30,208.17	\$19,792.83
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$3,932,076.15</b>	<b>\$0.00</b>	<b>\$3,932,076.15</b>	<b>\$1,427,267.59</b>	<b>\$1,427,267.59</b>	<b>\$1,427,267.59</b>	<b>\$1,427,267.59</b>	<b>\$2,504,808.56</b>
351000	Conservación y mantenimiento menor de inmuebles	\$992,002.00	\$0.00	\$992,002.00	\$100,859.76	\$100,859.76	\$100,859.76	\$100,859.76	\$891,142.24
351001	Reparacion y mantenimiento de edificio de servicios públicos	\$872,002.00	\$0.00	\$872,002.00	\$5,725.84	\$5,725.84	\$5,725.84	\$5,725.84	\$866,276.16
351002	Reparación y mantenimiento de calles y caminos	\$120,000.00	\$0.00	\$120,000.00	\$95,133.92	\$95,133.92	\$95,133.92	\$95,133.92	\$24,866.08
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de a	\$121,629.62	\$0.00	\$121,629.62	\$200.00	\$200.00	\$200.00	\$200.00	\$121,429.62
352001	Reparacion y mantenimiento de equipo de oficina	\$121,629.62	\$0.00	\$121,629.62	\$200.00	\$200.00	\$200.00	\$200.00	\$121,429.62
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$1.00	\$0.00	\$1.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	-\$2,319.00
353001	Reparacion y mantenimiento de equipo de computo	\$1.00	\$0.00	\$1.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	-\$2,319.00
355000	Reparación y mantenimiento de equipo de transporte	\$700,001.00	\$0.00	\$700,001.00	\$247,236.43	\$247,236.43	\$247,236.43	\$247,236.43	\$452,764.57
355001	Reparacion y mantenimiento de vehiculosde Presidencia Municipal	\$200,000.00	\$0.00	\$200,000.00	\$247,236.43	\$247,236.43	\$247,236.43	\$247,236.43	-\$47,236.43
355002	Reparacion y mantenimiento de vehiculosde Seguridad Pública	\$500,001.00	\$0.00	\$500,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,001.00
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$0.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	-\$3,190.00
356002	Reparacion de equipo de seguridad	\$0.00	\$0.00	\$0.00	\$3,190.00	\$3,190.00	\$3,190.00	\$3,190.00	-\$3,190.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$887,627.72	\$0.00	\$887,627.72	\$574,691.98	\$574,691.98	\$574,691.98	\$574,691.98	\$312,935.74
357001	Reparación y mantenimiento de herramientas	\$300,000.00	\$0.00	\$300,000.00	\$448,216.34	\$448,216.34	\$448,216.34	\$448,216.34	-\$148,216.34
357002	Reparación y mantenimiento de maquinaria	\$300,000.00	\$0.00	\$300,000.00	\$34,917.77	\$34,917.77	\$34,917.77	\$34,917.77	\$265,082.23
357003	Reparación y mantenimiento de equipo de bombeo	\$287,627.72	\$0.00	\$287,627.72	\$91,557.87	\$91,557.87	\$91,557.87	\$91,557.87	\$196,069.85
358000	Servicios de limpieza y manejo de desechos	\$1,230,814.81	\$0.00	\$1,230,814.81	\$498,769.42	\$498,769.42	\$498,769.42	\$498,769.42	\$732,045.39
358001	Servicios de limpieza y manejo de desechos	\$1,230,814.81	\$0.00	\$1,230,814.81	\$498,769.42	\$498,769.42	\$498,769.42	\$498,769.42	\$732,045.39
<b>360000</b>	<b>Servicios de comunicación social y publicidad</b>	<b>\$2,263,000.00</b>	<b>\$0.00</b>	<b>\$2,263,000.00</b>	<b>\$362,789.01</b>	<b>\$362,789.01</b>	<b>\$362,789.01</b>	<b>\$362,789.01</b>	<b>\$1,900,210.99</b>
361000	Difusión por radio, televisión y otros medios de mensajes sobre pro	\$2,163,000.00	\$0.00	\$2,163,000.00	\$359,201.01	\$359,201.01	\$359,201.01	\$359,201.01	\$1,803,798.99
361001	Prensa y publicidad	\$438,000.00	\$0.00	\$438,000.00	\$50,580.00	\$50,580.00	\$50,580.00	\$50,580.00	\$387,420.00
361002	Impresiones y publicaciones oficiales	\$1,495,000.00	\$0.00	\$1,495,000.00	\$308,621.01	\$308,621.01	\$308,621.01	\$308,621.01	\$1,186,378.99
361003	Difusión Externa	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
361004	Difusion Interna	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
362000	Difusión por radio, televisión y otros medios de mensajes comercial	\$100,000.00	\$0.00	\$100,000.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$96,412.00
362001	Difusión por radio, televisión y otros medios de mensajes comercial	\$100,000.00	\$0.00	\$100,000.00	\$3,588.00	\$3,588.00	\$3,588.00	\$3,588.00	\$96,412.00
<b>370000</b>	<b>Servicios de traslado y viáticos</b>	<b>\$380,001.00</b>	<b>\$0.00</b>	<b>\$380,001.00</b>	<b>\$48,988.00</b>	<b>\$48,988.00</b>	<b>\$48,988.00</b>	<b>\$48,988.00</b>	<b>\$331,013.00</b>
372000	Pasajes terrestres	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
372001	Traslado de personas	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
375000	Viáticos en el país	\$320,001.00	\$0.00	\$320,001.00	\$48,988.00	\$48,988.00	\$48,988.00	\$48,988.00	\$271,013.00



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 29/ago./2019  
04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
375001	Viáticos al personal de P.M.	\$320,001.00	\$0.00	\$320,001.00	\$48,988.00	\$48,988.00	\$48,988.00	\$48,988.00	\$271,013.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$6,421,259.20</b>	<b>\$0.00</b>	<b>\$6,421,259.20</b>	<b>\$6,414,885.57</b>	<b>\$6,414,885.57</b>	<b>\$6,414,885.57</b>	<b>\$6,414,885.57</b>	<b>\$6,373.63</b>
381000	Gastos de ceremonial	\$700,000.00	\$0.00	\$700,000.00	\$296,741.18	\$296,741.18	\$296,741.18	\$296,741.18	\$403,258.82
381001	Informe de Gobierno Municipal	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
381002	Informe del Gobernador de Estado	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
381004	Visitas del Gobernador	\$50,000.00	\$0.00	\$50,000.00	\$296,741.18	\$296,741.18	\$296,741.18	\$296,741.18	-\$246,741.18
382000	Gastos de orden social y cultural	\$5,576,777.72	\$0.00	\$5,576,777.72	\$6,102,487.39	\$6,102,487.39	\$6,102,487.39	\$6,102,487.39	-\$525,709.67
382001	Festividades públicas	\$1,165,000.00	\$0.00	\$1,165,000.00	\$4,927,908.23	\$4,927,908.23	\$4,927,908.23	\$4,927,908.23	-\$3,762,908.23
382002	Eventos de orden social	\$2,186,000.00	\$0.00	\$2,186,000.00	\$588,746.72	\$588,746.72	\$588,746.72	\$588,746.72	\$1,597,253.28
382003	Eventos de orden cultural	\$2,225,777.72	\$0.00	\$2,225,777.72	\$585,832.44	\$585,832.44	\$585,832.44	\$585,832.44	\$1,639,945.28
385000	Gastos de representación	\$144,481.48	\$0.00	\$144,481.48	\$15,657.00	\$15,657.00	\$15,657.00	\$15,657.00	\$128,824.48
385001	Gastos de representacion	\$144,481.48	\$0.00	\$144,481.48	\$15,657.00	\$15,657.00	\$15,657.00	\$15,657.00	\$128,824.48
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$74,667.65</b>	<b>\$0.00</b>	<b>\$74,667.65</b>	<b>\$122,299.36</b>	<b>\$122,299.36</b>	<b>\$122,299.36</b>	<b>\$122,299.36</b>	<b>-\$47,631.71</b>
392000	Impuestos y derechos	\$74,667.65	\$0.00	\$74,667.65	\$111,999.36	\$111,999.36	\$111,999.36	\$111,999.36	-\$37,331.71
392001	Placas tenencias y verificaciones	\$0.00	\$0.00	\$0.00	\$70,039.36	\$70,039.36	\$70,039.36	\$70,039.36	-\$70,039.36
392002	Derechos, productos y aprovechamientos Estatales y Federales	\$1.00	\$0.00	\$1.00	\$41,960.00	\$41,960.00	\$41,960.00	\$41,960.00	-\$41,959.00
392003	Pago de derechos a la CNA	\$74,666.65	\$0.00	\$74,666.65	\$0.00	\$0.00	\$0.00	\$0.00	\$74,666.65
399000	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	-\$10,300.00
399005	Indemnizacion por daño terceros	\$0.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00	-\$10,300.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$18,850,002.00</b>	<b>\$0.00</b>	<b>\$18,850,002.00</b>	<b>\$15,265,770.94</b>	<b>\$15,265,770.94</b>	<b>\$15,265,770.94</b>	<b>\$15,265,770.94</b>	<b>\$3,584,231.06</b>
<b>410000</b>	<b>Transferencias internas y asignaciones al sector público</b>	<b>\$1,076,400.78</b>	<b>\$0.00</b>	<b>\$1,076,400.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,076,400.78</b>
412000	Asignaciones presupuestarias al Poder Legislativo	\$1,076,400.78	\$0.00	\$1,076,400.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,400.78
412001	Subsidio al DIF Municipal	\$1,076,400.78	\$0.00	\$1,076,400.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1,076,400.78
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$17,773,601.22</b>	<b>\$0.00</b>	<b>\$17,773,601.22</b>	<b>\$15,265,770.94</b>	<b>\$15,265,770.94</b>	<b>\$15,265,770.94</b>	<b>\$15,265,770.94</b>	<b>\$2,507,830.28</b>
441000	Ayudas sociales a personas	\$10,202,803.56	\$0.00	\$10,202,803.56	\$13,524,300.95	\$13,524,300.95	\$13,524,300.95	\$13,524,300.95	-\$3,321,497.39
441002	Estímulos para contribuyentes	\$1,150,000.00	\$0.00	\$1,150,000.00	\$3,560,195.66	\$3,560,195.66	\$3,560,195.66	\$3,560,195.66	-\$2,410,195.66
441003	Ayudas a funerales	\$200,000.00	\$0.00	\$200,000.00	\$220,494.00	\$220,494.00	\$220,494.00	\$220,494.00	-\$20,494.00
441004	Apoyos a Estudiantes	\$1,000,000.00	\$0.00	\$1,000,000.00	\$306,222.24	\$306,222.24	\$306,222.24	\$306,222.24	\$693,777.76
441006	Ayudas para actividades deportivas	\$1,000,001.00	\$0.00	\$1,000,001.00	\$244,273.40	\$244,273.40	\$244,273.40	\$244,273.40	\$755,727.60
441007	Apoyos a comunidades	\$1,000,001.00	\$0.00	\$1,000,001.00	\$8,618,125.78	\$8,618,125.78	\$8,618,125.78	\$8,618,125.78	-\$7,618,124.78
441008	Apoyos a personas de escasos recursos	\$3,500,000.00	\$0.00	\$3,500,000.00	\$557,139.87	\$557,139.87	\$557,139.87	\$557,139.87	\$2,942,860.13
441009	Apoyo Para Gastos Medicos	\$2,352,801.56	\$0.00	\$2,352,801.56	\$17,850.00	\$17,850.00	\$17,850.00	\$17,850.00	\$2,334,951.56



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 29/ago./2019  
04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
442000	Becas y otras ayudas para programas de capacitación	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
442001	Formación Inicial y Becas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
443000	Ayudas sociales a instituciones de enseñanza	\$2,650,000.00	\$0.00	\$2,650,000.00	\$1,383,864.78	\$1,383,864.78	\$1,383,864.78	\$1,383,864.78	\$1,266,135.22
443001	Apoyos a instituciones educativas	\$2,650,000.00	\$0.00	\$2,650,000.00	\$1,383,864.78	\$1,383,864.78	\$1,383,864.78	\$1,383,864.78	\$1,266,135.22
444000	Ayudas sociales a actividades científicas o académicas	\$1,600,000.00	\$0.00	\$1,600,000.00	\$299,567.76	\$299,567.76	\$299,567.76	\$299,567.76	\$1,300,432.24
444001	Ayudas sociales a actividades científicas o académicas	\$1,600,000.00	\$0.00	\$1,600,000.00	\$299,567.76	\$299,567.76	\$299,567.76	\$299,567.76	\$1,300,432.24
445000	Ayudas sociales a instituciones sin fines de lucro	\$1,720,797.66	\$0.00	\$1,720,797.66	\$58,037.45	\$58,037.45	\$58,037.45	\$58,037.45	\$1,662,760.21
445001	Apoyos a instituciones del Sector Salud	\$1,720,797.66	\$0.00	\$1,720,797.66	\$58,037.45	\$58,037.45	\$58,037.45	\$58,037.45	\$1,662,760.21
448000	Ayudas por desastres naturales y otros siniestros	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
448001	Ayudas por desastres naturales y otros siniestros	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$8,550,000.00</b>	<b>\$0.00</b>	<b>\$8,550,000.00</b>	<b>\$135,109.91</b>	<b>\$135,109.91</b>	<b>\$135,109.91</b>	<b>\$135,109.91</b>	<b>\$8,414,890.09</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$43,681.96</b>	<b>\$43,681.96</b>	<b>\$43,681.96</b>	<b>\$43,681.96</b>	<b>\$556,318.04</b>
511000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$23,824.96	\$23,824.96	\$23,824.96	\$23,824.96	\$76,175.04
511001	Mobiliario de oficina	\$100,000.00	\$0.00	\$100,000.00	\$23,824.96	\$23,824.96	\$23,824.96	\$23,824.96	\$76,175.04
512000	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
512001	Muebles excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
513000	Bienes artísticos, culturales y científicos	\$150,000.00	\$0.00	\$150,000.00	\$510.00	\$510.00	\$510.00	\$510.00	\$149,490.00
513001	Bienes artísticos, culturales y científicos	\$150,000.00	\$0.00	\$150,000.00	\$510.00	\$510.00	\$510.00	\$510.00	\$149,490.00
515000	Equipo de cómputo y de tecnología de la información	\$150,000.00	\$0.00	\$150,000.00	\$19,347.00	\$19,347.00	\$19,347.00	\$19,347.00	\$130,653.00
515001	Equipo de cómputo	\$75,000.00	\$0.00	\$75,000.00	\$19,347.00	\$19,347.00	\$19,347.00	\$19,347.00	\$55,653.00
515002	Equipamiento Institucional	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
519000	Otros mobiliarios y equipos de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
519001	Equipo de Fotocopiado	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
519002	Otros mobiliarios y equipos de Administracion	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>
521000	Equipos y aparatos audiovisuales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
521001	Circuito cerrado de televisión	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
523000	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
523001	Camaras fotograficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
529000	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
529001	Otro mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>530000</b>	<b>Equipo e instrumental médico y de laboratorio</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>





# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 29/ago./2019  
04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
531000	Equipo médico y de laboratorio	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
531001	Equipo medico y de laboratorio	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$3,299.00</b>	<b>\$3,299.00</b>	<b>\$3,299.00</b>	<b>\$3,299.00</b>	<b>\$496,701.00</b>
541000	Vehiculos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
541001	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
542000	Carrocerías y remolques	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
542001	Carrocerías y remolques	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
549000	Otros equipos de transporte	\$100,000.00	\$0.00	\$100,000.00	\$3,299.00	\$3,299.00	\$3,299.00	\$3,299.00	\$96,701.00
549001	Otros equipos de transporte	\$100,000.00	\$0.00	\$100,000.00	\$3,299.00	\$3,299.00	\$3,299.00	\$3,299.00	\$96,701.00
<b>550000</b>	<b>Equipo de defensa y seguridad</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000,000.00</b>
551000	Equipo de defensa y seguridad	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
551001	Equipo de defensa y seguridad	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$920,000.00</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$88,128.95</b>	<b>\$88,128.95</b>	<b>\$88,128.95</b>	<b>\$88,128.95</b>	<b>\$831,871.05</b>
562000	Maquinaria y equipo industrial	\$200,000.00	\$0.00	\$200,000.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$194,800.00
562001	Maquinaria y equipo industrial	\$200,000.00	\$0.00	\$200,000.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$194,800.00
565000	Equipo de comunicación y telecomunicación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
565001	Equipamiento institucional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
566000	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$140,000.00	\$0.00	\$140,000.00	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$85,005.05
566001	Adquisicion de regulador de corriente (no break)	\$140,000.00	\$0.00	\$140,000.00	\$54,994.95	\$54,994.95	\$54,994.95	\$54,994.95	\$85,005.05
567000	Herramientas y máquinas-herramienta	\$400,000.00	\$0.00	\$400,000.00	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$372,066.00
567001	Herramientas mayores	\$400,000.00	\$0.00	\$400,000.00	\$27,934.00	\$27,934.00	\$27,934.00	\$27,934.00	\$372,066.00
569000	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
569001	Otros equipos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
591000	Software	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
591002	Licencias y Softwares	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$3,500,001.00</b>	<b>\$0.00</b>	<b>\$3,500,001.00</b>	<b>\$2,779,317.03</b>	<b>\$2,779,317.03</b>	<b>\$2,779,317.03</b>	<b>\$2,779,317.03</b>	<b>\$720,683.97</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$3,500,001.00</b>	<b>\$0.00</b>	<b>\$3,500,001.00</b>	<b>\$2,154,239.97</b>	<b>\$2,154,239.97</b>	<b>\$2,154,239.97</b>	<b>\$2,154,239.97</b>	<b>\$1,345,761.03</b>
612000	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	-\$542,919.31
612010	Auditorio Guadalupe Santa Rita	\$0.00	\$0.00	\$0.00	\$542,919.31	\$542,919.31	\$542,919.31	\$542,919.31	-\$542,919.31
613000	Construcción de obras para el abastecimiento de agua, petróleo, gr	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
613031	Obras por validar	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00



# Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
614000	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$1,611,320.66	\$1,611,320.66	\$1,611,320.66	\$1,611,320.66	-\$1,611,320.66
614111	REPO/2019/01 Estacionamiento Seguridad Publica	\$0.00	\$0.00	\$0.00	\$547,500.00	\$547,500.00	\$547,500.00	\$547,500.00	-\$547,500.00
614112	REPO/2019/03 Drenaje Sanitario Tepozoyucan	\$0.00	\$0.00	\$0.00	\$64,691.66	\$64,691.66	\$64,691.66	\$64,691.66	-\$64,691.66
614113	REPO/2019/02 Construccion Puente los Chopos Santa Maria Teca	\$0.00	\$0.00	\$0.00	\$121,159.94	\$121,159.94	\$121,159.94	\$121,159.94	-\$121,159.94
614114	Cancha de usos multiples Santo Tomas	\$0.00	\$0.00	\$0.00	\$120,002.78	\$120,002.78	\$120,002.78	\$120,002.78	-\$120,002.78
614115	REPO/2019-004 Empedrado en Acceso Santo Tomas	\$0.00	\$0.00	\$0.00	\$135,319.82	\$135,319.82	\$135,319.82	\$135,319.82	-\$135,319.82
614116	REPO/2019-Linea de Drenaje Sanitari Venustiano Carranza	\$0.00	\$0.00	\$0.00	\$29,082.89	\$29,082.89	\$29,082.89	\$29,082.89	-\$29,082.89
614118	REPO/2019 Pavimentacion con Adoquin en Fracc. San Marcos	\$0.00	\$0.00	\$0.00	\$151,356.66	\$151,356.66	\$151,356.66	\$151,356.66	-\$151,356.66
614617	REPO/2019 Puente Camino Santa Clara	\$0.00	\$0.00	\$0.00	\$442,206.91	\$442,206.91	\$442,206.91	\$442,206.91	-\$442,206.91
619000	Trabajos de acabados en edificaciones y otros trabajos especializa	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
619004	Rehabilitacion Centro de Salud Santo Tomas	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>620000</b>	<b>Obra pública en bienes propios</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$625,077.06</b>	<b>\$625,077.06</b>	<b>\$625,077.06</b>	<b>\$625,077.06</b>	<b>-\$625,077.06</b>
622000	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	-\$625,077.06
622005	Edificio de Seguridad Publica	\$0.00	\$0.00	\$0.00	\$625,077.06	\$625,077.06	\$625,077.06	\$625,077.06	-\$625,077.06
<b>800000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$3,771,749.00</b>	<b>\$0.00</b>	<b>\$3,771,749.00</b>	<b>\$3,409.00</b>	<b>\$3,409.00</b>	<b>\$3,409.00</b>	<b>\$3,409.00</b>	<b>\$3,768,340.00</b>
<b>810000</b>	<b>Participaciones</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,000.00</b>
816000	Convenios de colaboración administrativa	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00
816002	Convenio con la CEA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
816004	Convenio DAP CFE	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>850000</b>	<b>Convenios</b>	<b>\$3,631,749.00</b>	<b>\$0.00</b>	<b>\$3,631,749.00</b>	<b>\$3,409.00</b>	<b>\$3,409.00</b>	<b>\$3,409.00</b>	<b>\$3,409.00</b>	<b>\$3,628,340.00</b>
851000	Convenios de reasignación	\$0.00	\$0.00	\$0.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	-\$3,409.00
851005	Aportacion PRODDER	\$0.00	\$0.00	\$0.00	\$3,409.00	\$3,409.00	\$3,409.00	\$3,409.00	-\$3,409.00
853000	Otros Convenios	\$3,631,749.00	\$0.00	\$3,631,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,631,749.00
853001	Convenios con comunidades	\$3,631,749.00	\$0.00	\$3,631,749.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,631,749.00
<b>900000</b>	<b>DEUDA PUBLICA</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
<b>990000</b>	<b>Adeudos de ejercicios fiscales anteriores (ADEFAS)</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
991000	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
991001	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>Recursos propios</b>		<b>\$65,966,027.00</b>	<b>\$0.00</b>	<b>\$65,966,027.00</b>	<b>\$31,321,362.22</b>	<b>\$31,321,362.22</b>	<b>\$31,321,362.22</b>	<b>\$31,321,362.22</b>	<b>\$34,644,664.78</b>
<b>10004</b>	<b>Fondo de fiscalización y recaudación</b>								
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$576,211.00</b>	<b>\$0.00</b>	<b>\$576,211.00</b>	<b>\$376,710.10</b>	<b>\$376,710.10</b>	<b>\$376,710.10</b>	<b>\$376,710.10</b>	<b>\$199,500.90</b>



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>210000</b>	<b>Materiales de administración, emisión de documentos y artículos</b>	<b>\$551,210.00</b>	<b>\$0.00</b>	<b>\$551,210.00</b>	<b>\$371,620.10</b>	<b>\$371,620.10</b>	<b>\$371,620.10</b>	<b>\$371,620.10</b>	<b>\$179,589.90</b>
211000	Materiales, útiles y equipos menores de oficina	\$451,208.00	\$0.00	\$451,208.00	\$48,886.86	\$48,886.86	\$48,886.86	\$48,886.86	\$402,321.14
211001	Papelería y artículos de escritorio	\$251,208.00	\$0.00	\$251,208.00	\$48,886.86	\$48,886.86	\$48,886.86	\$48,886.86	\$202,321.14
211002	Artículos de imprenta	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
212000	Materiales y útiles de impresión y reproducción	\$100,000.00	\$0.00	\$100,000.00	\$142,190.84	\$142,190.84	\$142,190.84	\$142,190.84	-\$42,190.84
212001	Consumibles para equipo de cómputo y de oficina	\$100,000.00	\$0.00	\$100,000.00	\$142,190.84	\$142,190.84	\$142,190.84	\$142,190.84	-\$42,190.84
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
214001	Medios ópticos, magnéticos y de estado sólido	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
215000	Material impreso e información digital	\$1.00	\$0.00	\$1.00	\$180,542.40	\$180,542.40	\$180,542.40	\$180,542.40	-\$180,541.40
215001	Material Impreso o información digital	\$1.00	\$0.00	\$1.00	\$180,542.40	\$180,542.40	\$180,542.40	\$180,542.40	-\$180,541.40
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
246000	Material eléctrico y electrónico	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
246001	Material eléctrico para alumbrado y edificios públicos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>\$5,090.00</b>	<b>\$5,090.00</b>	<b>\$5,090.00</b>	<b>\$5,090.00</b>	<b>\$19,910.00</b>
294000	Refacciones y accesorios menores de equipo de cómputo y tecnología	\$25,000.00	\$0.00	\$25,000.00	\$5,090.00	\$5,090.00	\$5,090.00	\$5,090.00	\$19,910.00
294001	Accesorios para equipo de cómputo	\$25,000.00	\$0.00	\$25,000.00	\$5,090.00	\$5,090.00	\$5,090.00	\$5,090.00	\$19,910.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$620,000.00</b>	<b>\$0.00</b>	<b>\$620,000.00</b>	<b>\$163,177.69</b>	<b>\$163,177.69</b>	<b>\$163,177.69</b>	<b>\$163,177.69</b>	<b>\$456,822.31</b>
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$360,000.00</b>	<b>\$0.00</b>	<b>\$360,000.00</b>	<b>\$81,568.65</b>	<b>\$81,568.65</b>	<b>\$81,568.65</b>	<b>\$81,568.65</b>	<b>\$278,431.35</b>
323000	Arrendamiento de mobiliario y equipo de administración, educación	\$360,000.00	\$0.00	\$360,000.00	\$81,568.65	\$81,568.65	\$81,568.65	\$81,568.65	\$278,431.35
323001	Arrendamiento de equipo de fotocopiado	\$360,000.00	\$0.00	\$360,000.00	\$81,568.65	\$81,568.65	\$81,568.65	\$81,568.65	\$278,431.35
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$81,609.04</b>	<b>\$81,609.04</b>	<b>\$81,609.04</b>	<b>\$81,609.04</b>	<b>\$88,390.96</b>
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$170,000.00	\$0.00	\$170,000.00	\$81,609.04	\$81,609.04	\$81,609.04	\$81,609.04	\$88,390.96
336001	Servicio de fotocopiado	\$170,000.00	\$0.00	\$170,000.00	\$81,609.04	\$81,609.04	\$81,609.04	\$81,609.04	\$88,390.96
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
382000	Gastos de orden social y cultural	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
382002	Eventos de orden social	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
385000	Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
385001	Gastos de representación	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$25,360.00</b>	<b>\$0.00</b>	<b>\$25,360.00</b>	<b>\$21,995.00</b>	<b>\$21,995.00</b>	<b>\$21,995.00</b>	<b>\$21,995.00</b>	<b>\$3,365.00</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$25,360.00</b>	<b>\$0.00</b>	<b>\$25,360.00</b>	<b>\$21,995.00</b>	<b>\$21,995.00</b>	<b>\$21,995.00</b>	<b>\$21,995.00</b>	<b>\$3,365.00</b>
511000	Muebles de oficina y estantería	\$25,360.00	\$0.00	\$25,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,360.00
511001	Mobiliario de oficina	\$25,360.00	\$0.00	\$25,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,360.00



# Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	-\$21,995.00
515001	Equipo de cómputo	\$0.00	\$0.00	\$0.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	-\$21,995.00
<b>Fondo de fiscalización y recaudación</b>		<b>\$1,221,571.00</b>	<b>\$0.00</b>	<b>\$1,221,571.00</b>	<b>\$561,882.79</b>	<b>\$561,882.79</b>	<b>\$561,882.79</b>	<b>\$561,882.79</b>	<b>\$659,688.21</b>
<b>10005 Fondo General de Participaciones</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$28,012,333.00</b>	<b>\$0.00</b>	<b>\$28,012,333.00</b>	<b>\$12,951,838.16</b>	<b>\$12,951,838.16</b>	<b>\$12,951,838.16</b>	<b>\$12,951,838.16</b>	<b>\$15,060,494.84</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$21,705,404.24</b>	<b>\$0.00</b>	<b>\$21,705,404.24</b>	<b>\$12,062,798.55</b>	<b>\$12,062,798.55</b>	<b>\$12,062,798.55</b>	<b>\$12,062,798.55</b>	<b>\$9,642,605.69</b>
113000	Sueldos base al personal permanente	\$21,705,404.24	\$0.00	\$21,705,404.24	\$12,062,798.55	\$12,062,798.55	\$12,062,798.55	\$12,062,798.55	\$9,642,605.69
113001	Sueldos para el personal de P.M.	\$21,705,404.24	\$0.00	\$21,705,404.24	\$12,062,798.55	\$12,062,798.55	\$12,062,798.55	\$12,062,798.55	\$9,642,605.69
<b>120000</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$206,000.00</b>	<b>\$0.00</b>	<b>\$206,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$206,000.00</b>
122000	Sueldos base al personal eventual	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,000.00
122001	Personal eventual	\$206,000.00	\$0.00	\$206,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,000.00
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$3,933,023.07</b>	<b>\$0.00</b>	<b>\$3,933,023.07</b>	<b>\$619,732.11</b>	<b>\$619,732.11</b>	<b>\$619,732.11</b>	<b>\$619,732.11</b>	<b>\$3,313,290.96</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$3,584,940.75	\$0.00	\$3,584,940.75	\$466,176.11	\$466,176.11	\$466,176.11	\$466,176.11	\$3,118,764.64
132002	Aguinaldos para el personal de P.M.	\$166,940.75	\$0.00	\$166,940.75	\$12,818.00	\$12,818.00	\$12,818.00	\$12,818.00	\$154,122.75
132005	Prima vacacional	\$3,268,000.00	\$0.00	\$3,268,000.00	\$452,895.11	\$452,895.11	\$452,895.11	\$452,895.11	\$2,815,104.89
132006	Vacaciones	\$150,000.00	\$0.00	\$150,000.00	\$463.00	\$463.00	\$463.00	\$463.00	\$149,537.00
133000	Horas extraordinarias	\$218,831.74	\$0.00	\$218,831.74	\$153,556.00	\$153,556.00	\$153,556.00	\$153,556.00	\$65,275.74
133001	Horas extras	\$218,831.74	\$0.00	\$218,831.74	\$153,556.00	\$153,556.00	\$153,556.00	\$153,556.00	\$65,275.74
134000	Compensaciones	\$77,750.58	\$0.00	\$77,750.58	\$0.00	\$0.00	\$0.00	\$0.00	\$77,750.58
134001	Compensaciones	\$77,750.58	\$0.00	\$77,750.58	\$0.00	\$0.00	\$0.00	\$0.00	\$77,750.58
137000	Honorarios especiales	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
137001	Honorarios Especiales	\$51,500.00	\$0.00	\$51,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,500.00
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$766,747.45</b>	<b>\$0.00</b>	<b>\$766,747.45</b>	<b>\$269,307.50</b>	<b>\$269,307.50</b>	<b>\$269,307.50</b>	<b>\$269,307.50</b>	<b>\$497,439.95</b>
152000	Indemnizaciones	\$123,600.00	\$0.00	\$123,600.00	\$13,497.00	\$13,497.00	\$13,497.00	\$13,497.00	\$110,103.00
152001	Indemnizaciones	\$123,600.00	\$0.00	\$123,600.00	\$13,497.00	\$13,497.00	\$13,497.00	\$13,497.00	\$110,103.00
154000	Prestaciones contractuales	\$480,383.76	\$0.00	\$480,383.76	\$255,810.50	\$255,810.50	\$255,810.50	\$255,810.50	\$224,573.26
154001	Quinquenio para personal de base	\$280,383.76	\$0.00	\$280,383.76	\$83,610.50	\$83,610.50	\$83,610.50	\$83,610.50	\$196,773.26
154002	Despensa para personal de base	\$100,000.00	\$0.00	\$100,000.00	\$172,200.00	\$172,200.00	\$172,200.00	\$172,200.00	-\$72,200.00
154003	Becas para hijos de trabajadores	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
155000	Apoyos a la capacitación de los servidores públicos	\$129,224.83	\$0.00	\$129,224.83	\$0.00	\$0.00	\$0.00	\$0.00	\$129,224.83
155001	Capacitacion a Personal	\$129,224.83	\$0.00	\$129,224.83	\$0.00	\$0.00	\$0.00	\$0.00	\$129,224.83



# Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
159000	Otras prestaciones sociales y económicas	\$33,538.86	\$0.00	\$33,538.86	\$0.00	\$0.00	\$0.00	\$0.00	\$33,538.86
159001	Liquidaciones	\$33,538.86	\$0.00	\$33,538.86	\$0.00	\$0.00	\$0.00	\$0.00	\$33,538.86
<b>160000</b>	<b>Previsiones</b>	<b>\$1,401,158.24</b>	<b>\$0.00</b>	<b>\$1,401,158.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,401,158.24</b>
160001	Previsiones de caracter laboral	\$1,401,158.24	\$0.00	\$1,401,158.24	\$0.00	\$0.00	\$0.00	\$0.00	\$1,401,158.24
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$50,008.00</b>	<b>\$0.00</b>	<b>\$50,008.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,008.00</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
216000	Material de limpieza	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
216001	Artículos de limpieza	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2.00</b>
221000	Productos alimenticios para personas	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
221001	Alimentos para personal de P.M.	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$3.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3.00</b>
243000	Cal, yeso y productos de yeso	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
243001	Cal, yeso y productos de yeso	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
246000	Material eléctrico y electrónico	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
246001	Material eléctrico para alumbrado y edificios públicos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
249000	Otros materiales y artículos de construcción y reparación	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
249002	Material para mantenimiento de redes de agua potable	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$50,001.00</b>	<b>\$0.00</b>	<b>\$50,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,001.00</b>
261000	Combustibles, lubricantes y aditivos	\$50,001.00	\$0.00	\$50,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,001.00
261001	Combustibles y lubricantes para vehiculos de P.M.	\$50,001.00	\$0.00	\$50,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,001.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
291000	Herramientas menores	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
291001	Herramientas menores	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$466,012.00</b>	<b>\$0.00</b>	<b>\$466,012.00</b>	<b>\$303,920.00</b>	<b>\$303,920.00</b>	<b>\$303,920.00</b>	<b>\$303,920.00</b>	<b>\$162,092.00</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
311000	Energía eléctrica	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
311001	Servicio de energía eléctrica	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
333000	Servicios de consultoría administrativa, procesos, técnica y en tecn	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
333003	Instrumentos Jurídico-Administrativos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$16,001.00</b>	<b>\$0.00</b>	<b>\$16,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,001.00</b>



# Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
349000	Servicios financieros, bancarios y comerciales integrales	\$16,001.00	\$0.00	\$16,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,001.00
349002	Seguros para vehiculos	\$16,001.00	\$0.00	\$16,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,001.00
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2.00</b>
355000	Reparación y mantenimiento de equipo de transporte	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
355001	Reparacion y mantenimiento de vehiculosde Presidencia Municipal	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
358000	Servicios de limpieza y manejo de desechos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
358001	Servicios de limpieza y manejo de desechos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$7.00</b>	<b>\$0.00</b>	<b>\$7.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7.00</b>
381000	Gastos de ceremonial	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
381004	Visitas del Gobernador	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
382000	Gastos de orden social y cultural	\$6.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00
382001	Festividades públicas	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
382002	Eventos de orden social	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
382003	Eventos de orden cultural	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$303,920.00</b>	<b>\$303,920.00</b>	<b>\$303,920.00</b>	<b>\$303,920.00</b>	<b>\$146,080.00</b>
398000	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$450,000.00	\$0.00	\$450,000.00	\$303,920.00	\$303,920.00	\$303,920.00	\$303,920.00	\$146,080.00
398001	Impuesto estatal sobre nóminas	\$450,000.00	\$0.00	\$450,000.00	\$303,920.00	\$303,920.00	\$303,920.00	\$303,920.00	\$146,080.00
<b>400000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	<b>\$6.00</b>	<b>\$0.00</b>	<b>\$6.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6.00</b>
<b>440000</b>	<b>Ayudas sociales</b>	<b>\$6.00</b>	<b>\$0.00</b>	<b>\$6.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6.00</b>
441000	Ayudas sociales a personas	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
441007	Apoyos a comunidades	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
441008	Apoyos a personas de escasos recursos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
441009	Apoyo Para Gastos Medicos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
443000	Ayudas sociales a instituciones de enseñanza	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
443001	Apoyos a instituciones educativas	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
445001	Apoyos a instituciones del Sector Salud	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
<b>Fondo General de Participaciones</b>		<b>\$28,528,359.00</b>	<b>\$0.00</b>	<b>\$28,528,359.00</b>	<b>\$13,255,758.16</b>	<b>\$13,255,758.16</b>	<b>\$13,255,758.16</b>	<b>\$13,255,758.16</b>	<b>\$15,272,600.84</b>
<b>10008 FORTAMUN-DF</b>									
<b>100000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$10,949,405.64</b>	<b>\$0.00</b>	<b>\$10,949,405.64</b>	<b>\$3,767,938.78</b>	<b>\$3,767,938.78</b>	<b>\$3,767,938.78</b>	<b>\$3,767,938.78</b>	<b>\$7,181,466.86</b>
<b>110000</b>	<b>Remuneraciones al personal de carácter permanente</b>	<b>\$7,044,673.46</b>	<b>\$0.00</b>	<b>\$7,044,673.46</b>	<b>\$3,476,474.00</b>	<b>\$3,476,474.00</b>	<b>\$3,476,474.00</b>	<b>\$3,476,474.00</b>	<b>\$3,568,199.46</b>



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
113000	Sueldos base al personal permanente	\$7,044,673.46	\$0.00	\$7,044,673.46	\$3,476,474.00	\$3,476,474.00	\$3,476,474.00	\$3,476,474.00	\$3,568,199.46
113002	Sueldos para el personal de S.P.	\$7,044,673.46	\$0.00	\$7,044,673.46	\$3,476,474.00	\$3,476,474.00	\$3,476,474.00	\$3,476,474.00	\$3,568,199.46
<b>130000</b>	<b>Remuneraciones adicionales y especiales</b>	<b>\$1,504,299.52</b>	<b>\$0.00</b>	<b>\$1,504,299.52</b>	<b>\$251,096.78</b>	<b>\$251,096.78</b>	<b>\$251,096.78</b>	<b>\$251,096.78</b>	<b>\$1,253,202.74</b>
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,354,298.52	\$0.00	\$1,354,298.52	\$134,202.78	\$134,202.78	\$134,202.78	\$134,202.78	\$1,220,095.74
132003	Aguinaldos para el personal de S.P.	\$1,200,000.00	\$0.00	\$1,200,000.00	\$36,738.00	\$36,738.00	\$36,738.00	\$36,738.00	\$1,163,262.00
132005	Prima vacacional	\$79,298.52	\$0.00	\$79,298.52	\$90,358.78	\$90,358.78	\$90,358.78	\$90,358.78	-\$11,060.26
132006	Vacaciones	\$75,000.00	\$0.00	\$75,000.00	\$7,106.00	\$7,106.00	\$7,106.00	\$7,106.00	\$67,894.00
133000	Horas extraordinarias	\$75,000.00	\$0.00	\$75,000.00	\$116,894.00	\$116,894.00	\$116,894.00	\$116,894.00	-\$41,894.00
133001	Horas extras	\$75,000.00	\$0.00	\$75,000.00	\$116,894.00	\$116,894.00	\$116,894.00	\$116,894.00	-\$41,894.00
134000	Compensaciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
134001	Compensaciones	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
138000	Participaciones por vigilancia en el cumplimiento de las leyes y cus	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
138001	Participaciones por vigilancia	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>140000</b>	<b>Seguridad Social</b>	<b>\$218,517.59</b>	<b>\$0.00</b>	<b>\$218,517.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218,517.59</b>
144000	Aportaciones para seguros	\$218,517.59	\$0.00	\$218,517.59	\$0.00	\$0.00	\$0.00	\$0.00	\$218,517.59
144001	Aportaciones para seguros	\$218,517.59	\$0.00	\$218,517.59	\$0.00	\$0.00	\$0.00	\$0.00	\$218,517.59
<b>150000</b>	<b>Otras prestaciones sociales y económicas</b>	<b>\$282,349.75</b>	<b>\$0.00</b>	<b>\$282,349.75</b>	<b>\$40,368.00</b>	<b>\$40,368.00</b>	<b>\$40,368.00</b>	<b>\$40,368.00</b>	<b>\$241,981.75</b>
152000	Indemnizaciones	\$282,348.75	\$0.00	\$282,348.75	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$241,980.75
152001	Indemnizaciones	\$282,348.75	\$0.00	\$282,348.75	\$40,368.00	\$40,368.00	\$40,368.00	\$40,368.00	\$241,980.75
159000	Otras prestaciones sociales y económicas	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
159001	Liquidaciones	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>160000</b>	<b>Previsiones</b>	<b>\$1,899,564.32</b>	<b>\$0.00</b>	<b>\$1,899,564.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,899,564.32</b>
160001	Previsiones de caracter laboral	\$1,899,564.32	\$0.00	\$1,899,564.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,899,564.32
<b>170000</b>	<b>Pago de estímulos a servidores públicos</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1.00</b>
172000	Recompensas	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
172001	Recompensas	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$3,930,002.00</b>	<b>\$0.00</b>	<b>\$3,930,002.00</b>	<b>\$1,633,907.41</b>	<b>\$1,633,907.41</b>	<b>\$1,633,907.41</b>	<b>\$1,633,907.41</b>	<b>\$2,296,094.59</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>-\$400.00</b>
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	-\$400.00
211001	Papelería y artículos de escritorio	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	-\$400.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$22,330.10</b>	<b>\$22,330.10</b>	<b>\$22,330.10</b>	<b>\$22,330.10</b>	<b>-\$22,329.10</b>
223000	Utensilios para el servicio de alimentación	\$1.00	\$0.00	\$1.00	\$22,330.10	\$22,330.10	\$22,330.10	\$22,330.10	-\$22,329.10



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
223001	Utensilios para el servicio de alimentación	\$1.00	\$0.00	\$1.00	\$22,330.10	\$22,330.10	\$22,330.10	\$22,330.10	-\$22,329.10
<b>240000</b>	<b>Materiales y artículos de construcción y de reparación</b>	<b>\$615,000.00</b>	<b>\$0.00</b>	<b>\$615,000.00</b>	<b>\$269,222.83</b>	<b>\$269,222.83</b>	<b>\$269,222.83</b>	<b>\$269,222.83</b>	<b>\$345,777.17</b>
242000	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	-\$7,250.00
242001	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.00	-\$7,250.00
246000	Material eléctrico y electrónico	\$615,000.00	\$0.00	\$615,000.00	\$261,972.83	\$261,972.83	\$261,972.83	\$261,972.83	\$353,027.17
246001	Material eléctrico para alumbrado y edificios públicos	\$615,000.00	\$0.00	\$615,000.00	\$261,972.83	\$261,972.83	\$261,972.83	\$261,972.83	\$353,027.17
<b>250000</b>	<b>Productos químicos, farmacéuticos y de laboratorio</b>	<b>\$15,001.00</b>	<b>\$0.00</b>	<b>\$15,001.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,001.00</b>
253000	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
253002	Oxígeno para ambulancias y enfermería	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
254000	Materiales, accesorios y suministros médicos	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
255000	Materiales, accesorios y suministros de laboratorio	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
256001	Tanques, tinacos y cisternas	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$3,000,000.00</b>	<b>\$0.00</b>	<b>\$3,000,000.00</b>	<b>\$1,010,867.23</b>	<b>\$1,010,867.23</b>	<b>\$1,010,867.23</b>	<b>\$1,010,867.23</b>	<b>\$1,989,132.77</b>
261000	Combustibles, lubricantes y aditivos	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,010,867.23	\$1,010,867.23	\$1,010,867.23	\$1,010,867.23	\$1,989,132.77
261002	Combustibles y lubricantes para vehículos de S.P.	\$3,000,000.00	\$0.00	\$3,000,000.00	\$1,010,867.23	\$1,010,867.23	\$1,010,867.23	\$1,010,867.23	\$1,989,132.77
<b>270000</b>	<b>Vestuario, blancos, prendas de protección y artículos deportivo</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$192,357.00</b>	<b>\$192,357.00</b>	<b>\$192,357.00</b>	<b>\$192,357.00</b>	<b>-\$42,357.00</b>
271000	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	-\$117,357.00
271001	Uniformes para personal de seguridad pública	\$75,000.00	\$0.00	\$75,000.00	\$192,357.00	\$192,357.00	\$192,357.00	\$192,357.00	-\$117,357.00
272000	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
272001	Prendas de seguridad y protección personal	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>290000</b>	<b>Herramientas, refacciones y accesorios menores</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$138,730.25</b>	<b>\$138,730.25</b>	<b>\$138,730.25</b>	<b>\$138,730.25</b>	<b>\$11,269.75</b>
291000	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$27,975.00
291001	Herramientas menores	\$30,000.00	\$0.00	\$30,000.00	\$2,025.00	\$2,025.00	\$2,025.00	\$2,025.00	\$27,975.00
292000	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
292001	Material para mantenimiento de edificios públicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
293000	Refacciones y accesorios menores de mobiliario y equipo de admin	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
293001	Refacciones y accesorios menores de mobiliario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnolc	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
294001	Accesorios para equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
295000	Refacciones y accesorios menores de equipo e instrumental médic	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
295001	Equipamiento Personal	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00





# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
296000	Refacciones y accesorios menores de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$136,705.25	\$136,705.25	\$136,705.25	\$136,705.25	-\$121,705.25
296001	Neumáticos y cámaras	\$15,000.00	\$0.00	\$15,000.00	\$136,705.25	\$136,705.25	\$136,705.25	\$136,705.25	-\$121,705.25
297000	Refacciones y accesorios menores de equipo de defensa y seguridad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
297001	Refacciones y equipos menores de equipo de defensa y seguridad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
298001	Refacciones de maquinaria	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
299000	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
299001	Refacciones y accesorios menores otros bienes muebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$8,670,541.36</b>	<b>\$0.00</b>	<b>\$8,670,541.36</b>	<b>\$4,822,156.12</b>	<b>\$4,822,156.12</b>	<b>\$4,822,156.12</b>	<b>\$4,822,156.12</b>	<b>\$3,848,385.24</b>
<b>310000</b>	<b>Servicios básicos</b>	<b>\$6,500,000.00</b>	<b>\$0.00</b>	<b>\$6,500,000.00</b>	<b>\$3,748,182.44</b>	<b>\$3,748,182.44</b>	<b>\$3,748,182.44</b>	<b>\$3,748,182.44</b>	<b>\$2,751,817.56</b>
311000	Energía eléctrica	\$6,500,000.00	\$0.00	\$6,500,000.00	\$3,748,182.44	\$3,748,182.44	\$3,748,182.44	\$3,748,182.44	\$2,751,817.56
311001	Servicio de energía eléctrica	\$6,500,000.00	\$0.00	\$6,500,000.00	\$3,748,182.44	\$3,748,182.44	\$3,748,182.44	\$3,748,182.44	\$2,751,817.56
<b>320000</b>	<b>Servicios de arrendamiento</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,496.00</b>	<b>\$6,496.00</b>	<b>\$6,496.00</b>	<b>\$6,496.00</b>	<b>-\$6,496.00</b>
327000	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	-\$6,496.00
327001	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$6,496.00	\$6,496.00	\$6,496.00	\$6,496.00	-\$6,496.00
<b>330000</b>	<b>Servicios profesionales, científicos, técnicos y otros servicios</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$754.00</b>	<b>\$754.00</b>	<b>\$754.00</b>	<b>\$754.00</b>	<b>\$219,246.00</b>
334000	Servicios de capacitación	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
334002	Equipamiento Personal	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$0.00	\$0.00	\$754.00	\$754.00	\$754.00	\$754.00	-\$754.00
336001	Servicio de fotocopiado	\$0.00	\$0.00	\$0.00	\$754.00	\$754.00	\$754.00	\$754.00	-\$754.00
<b>340000</b>	<b>Servicios financieros, bancarios y comerciales</b>	<b>\$354,000.00</b>	<b>\$0.00</b>	<b>\$354,000.00</b>	<b>\$330,015.66</b>	<b>\$330,015.66</b>	<b>\$330,015.66</b>	<b>\$330,015.66</b>	<b>\$23,984.34</b>
341000	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00
341001	Comisiones bancarias	\$0.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	-\$2,436.00
347000	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	-\$9,280.00
347002	Fletes y Maniobras	\$0.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$9,280.00	-\$9,280.00
349000	Servicios financieros, bancarios y comerciales integrales	\$354,000.00	\$0.00	\$354,000.00	\$318,299.66	\$318,299.66	\$318,299.66	\$318,299.66	\$35,700.34
349001	Seguros de vida	\$254,000.00	\$0.00	\$254,000.00	\$128,591.00	\$128,591.00	\$128,591.00	\$128,591.00	\$125,409.00
349002	Seguros para vehículos	\$100,000.00	\$0.00	\$100,000.00	\$189,708.66	\$189,708.66	\$189,708.66	\$189,708.66	-\$89,708.66
<b>350000</b>	<b>Servicios de instalación, reparación, mantenimiento y conserva</b>	<b>\$1,123,973.36</b>	<b>\$0.00</b>	<b>\$1,123,973.36</b>	<b>\$486,168.02</b>	<b>\$486,168.02</b>	<b>\$486,168.02</b>	<b>\$486,168.02</b>	<b>\$637,805.34</b>
351000	Conservación y mantenimiento menor de inmuebles	\$153,973.36	\$0.00	\$153,973.36	\$0.00	\$0.00	\$0.00	\$0.00	\$153,973.36
351001	Reparacion y mantenimiento de edificio de servicios públicos	\$153,973.36	\$0.00	\$153,973.36	\$0.00	\$0.00	\$0.00	\$0.00	\$153,973.36
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de e	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
352001	Reparacion y mantenimiento de equipo de oficina	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y te	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
353001	Reparacion y mantenimiento de equipo de computo	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00
354000	Instalación, reparación y mantenimiento de equipo e instrumental r	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
354001	Instalacion, reparacion y mantenimiento de equipo e instrumental	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
355000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$476,656.02	\$476,656.02	\$476,656.02	\$476,656.02	-\$326,656.02
355002	Reparacion y mantenimiento de vehiculosde Seguridad Pública	\$150,000.00	\$0.00	\$150,000.00	\$476,656.02	\$476,656.02	\$476,656.02	\$476,656.02	-\$326,656.02
356000	Reparación y mantenimiento de equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
356002	Reparacion de equipo de seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
357000	Instalación, reparación y mantenimiento de maquinaria, otros equip	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
357001	Reparación y mantenimiento de herramientas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
357002	Reparación y mantenimiento de maquinaria	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
357004	Instalacion de equipo de videovigilancia	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
359000	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	-\$9,512.00
359001	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$9,512.00	\$9,512.00	\$9,512.00	\$9,512.00	-\$9,512.00
<b>390000</b>	<b>Otros servicios generales</b>	<b>\$472,568.00</b>	<b>\$0.00</b>	<b>\$472,568.00</b>	<b>\$250,540.00</b>	<b>\$250,540.00</b>	<b>\$250,540.00</b>	<b>\$250,540.00</b>	<b>\$222,028.00</b>
392000	Impuestos y derechos	\$372,568.00	\$0.00	\$372,568.00	\$165,978.00	\$165,978.00	\$165,978.00	\$165,978.00	\$206,590.00
392001	Placas tenencias y verificaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
392002	Derechos, productos y aprovechamientos Estatales y Federales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
392003	Pago de derechos a la CNA	\$172,568.00	\$0.00	\$172,568.00	\$165,978.00	\$165,978.00	\$165,978.00	\$165,978.00	\$6,590.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$100,000.00	\$0.00	\$100,000.00	\$84,562.00	\$84,562.00	\$84,562.00	\$84,562.00	\$15,438.00
398001	Impuesto estatal sobre nóminas	\$100,000.00	\$0.00	\$100,000.00	\$84,562.00	\$84,562.00	\$84,562.00	\$84,562.00	\$15,438.00
<b>500000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$2,715,000.00</b>	<b>\$0.00</b>	<b>\$2,715,000.00</b>	<b>\$1,944,467.15</b>	<b>\$1,944,467.15</b>	<b>\$1,944,467.15</b>	<b>\$1,944,467.15</b>	<b>\$770,532.85</b>
<b>510000</b>	<b>Mobiliario y equipo de administración</b>	<b>\$85,000.00</b>	<b>\$0.00</b>	<b>\$85,000.00</b>	<b>\$157,050.00</b>	<b>\$157,050.00</b>	<b>\$157,050.00</b>	<b>\$157,050.00</b>	<b>-\$72,050.00</b>
511000	Muebles de oficina y estantería	\$45,000.00	\$0.00	\$45,000.00	\$1,607.04	\$1,607.04	\$1,607.04	\$1,607.04	\$43,392.96
511001	Mobiliario de oficina	\$45,000.00	\$0.00	\$45,000.00	\$1,607.04	\$1,607.04	\$1,607.04	\$1,607.04	\$43,392.96
512000	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	-\$9,499.00
512001	Muebles excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$9,499.00	\$9,499.00	\$9,499.00	\$9,499.00	-\$9,499.00
515000	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$143,095.00	\$143,095.00	\$143,095.00	\$143,095.00	-\$103,095.00
515001	Equipo de cómputo	\$20,000.00	\$0.00	\$20,000.00	\$143,095.00	\$143,095.00	\$143,095.00	\$143,095.00	-\$123,095.00
515002	Equipamiento Institucional	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	-\$2,848.96



# Municipio de Zempoala Estado de Hidalgo

## Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Usr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

Fecha y hora de Impresión | 29/ago./2019  
04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
519002	Otros mobiliarios y equipos de Administracion	\$0.00	\$0.00	\$0.00	\$2,848.96	\$2,848.96	\$2,848.96	\$2,848.96	-\$2,848.96
<b>520000</b>	<b>Mobiliario y equipo educacional y recreativo</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,896.00</b>	<b>\$45,896.00</b>	<b>\$45,896.00</b>	<b>\$45,896.00</b>	<b>-\$45,896.00</b>
522000	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	-\$45,896.00
522001	Aparatos deportivos	\$0.00	\$0.00	\$0.00	\$45,896.00	\$45,896.00	\$45,896.00	\$45,896.00	-\$45,896.00
<b>540000</b>	<b>Vehículos y equipo de transporte</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$642,300.80</b>	<b>\$642,300.80</b>	<b>\$642,300.80</b>	<b>\$642,300.80</b>	<b>\$107,699.20</b>
541000	Vehiculos y equipo terrestre	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00
541001	Vehículos y equipo terrestre	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
541003	Adquisicion de vehiculo	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
549000	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$642,300.80	\$642,300.80	\$642,300.80	\$642,300.80	-\$642,300.80
549001	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$642,300.80	\$642,300.80	\$642,300.80	\$642,300.80	-\$642,300.80
<b>550000</b>	<b>Equipo de defensa y seguridad</b>	<b>\$1,100,000.00</b>	<b>\$0.00</b>	<b>\$1,100,000.00</b>	<b>\$1,021,082.75</b>	<b>\$1,021,082.75</b>	<b>\$1,021,082.75</b>	<b>\$1,021,082.75</b>	<b>\$78,917.25</b>
551000	Equipo de defensa y seguridad	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,021,082.75	\$1,021,082.75	\$1,021,082.75	\$1,021,082.75	\$78,917.25
551001	Equipo de defensa y seguridad	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,021,082.75	\$1,021,082.75	\$1,021,082.75	\$1,021,082.75	\$78,917.25
<b>560000</b>	<b>Maquinaria, otros equipos y herramientas</b>	<b>\$620,000.00</b>	<b>\$0.00</b>	<b>\$620,000.00</b>	<b>\$78,137.60</b>	<b>\$78,137.60</b>	<b>\$78,137.60</b>	<b>\$78,137.60</b>	<b>\$541,862.40</b>
562000	Maquinaria y equipo industrial	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
562001	Maquinaria y equipo industrial	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
564000	Sistemas de aire acondicionado, calefacción y de refrigeración indu	\$0.00	\$0.00	\$0.00	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	-\$7,609.60
564001	Sistema de aire acondicionado, calefaccion y de refrigeracion	\$0.00	\$0.00	\$0.00	\$7,609.60	\$7,609.60	\$7,609.60	\$7,609.60	-\$7,609.60
565000	Equipo de comunicación y telecomunicación	\$200,000.00	\$0.00	\$200,000.00	\$70,528.00	\$70,528.00	\$70,528.00	\$70,528.00	\$129,472.00
565001	Equipamiento institucional	\$200,000.00	\$0.00	\$200,000.00	\$70,528.00	\$70,528.00	\$70,528.00	\$70,528.00	\$129,472.00
567000	Herramientas y máquinas-herramienta	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
567001	Herramientas mayores	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
569000	Otros equipos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
569001	Otros equipos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
<b>590000</b>	<b>Activos intangibles</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$160,000.00</b>
591000	Software	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
591003	Equipamiento Institucional	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
592000	Patentes	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
592002	Licencias y Softwares	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
597000	Licencias informáticas e intelectuales	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
597001	Equipamiento Institucional	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$340,139.21</b>	<b>\$340,139.21</b>	<b>\$340,139.21</b>	<b>\$340,139.21</b>	<b>\$659,860.79</b>



# Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>
611000	Edificación habitacional	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
611001	Obras por validar	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
<b>620000</b>	<b>Obra pública en bienes propios</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$340,139.21</b>	<b>\$340,139.21</b>	<b>\$340,139.21</b>	<b>\$340,139.21</b>	<b>\$159,860.79</b>
622000	Edificación no habitacional	\$500,000.00	\$0.00	\$500,000.00	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	\$159,860.79
622004	Obras por validar	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
622005	Edificio de Seguridad Publica	\$0.00	\$0.00	\$0.00	\$340,139.21	\$340,139.21	\$340,139.21	\$340,139.21	-\$340,139.21
<b>800000</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$103,401.46</b>	<b>\$103,401.46</b>	<b>\$103,401.46</b>	<b>\$103,401.46</b>	<b>\$196,598.54</b>
<b>810000</b>	<b>Participaciones</b>	<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$225,000.00</b>	<b>\$103,401.46</b>	<b>\$103,401.46</b>	<b>\$103,401.46</b>	<b>\$103,401.46</b>	<b>\$121,598.54</b>
816000	Convenios de colaboración administrativa	\$225,000.00	\$0.00	\$225,000.00	\$103,401.46	\$103,401.46	\$103,401.46	\$103,401.46	\$121,598.54
816002	Convenio con la CEA	\$150,000.00	\$0.00	\$150,000.00	\$35,460.00	\$35,460.00	\$35,460.00	\$35,460.00	\$114,540.00
816004	Convenio DAP CFE	\$75,000.00	\$0.00	\$75,000.00	\$67,941.46	\$67,941.46	\$67,941.46	\$67,941.46	\$7,058.54
<b>850000</b>	<b>Convenios</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>
853000	Otros Convenios	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
853001	Convenios con comunidades	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00
<b>FORTAMUN-DF</b>		<b>\$27,564,949.00</b>	<b>\$0.00</b>	<b>\$27,564,949.00</b>	<b>\$12,612,010.13</b>	<b>\$12,612,010.13</b>	<b>\$12,612,010.13</b>	<b>\$12,612,010.13</b>	<b>\$14,952,938.87</b>
<b>10009</b>	<b>FAIS Municipal</b>								
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$11,739,758.00</b>	<b>\$0.00</b>	<b>\$11,739,758.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,739,758.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$11,739,758.00</b>	<b>\$0.00</b>	<b>\$11,739,758.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,739,758.00</b>
611000	Edificación habitacional	\$11,739,758.00	\$0.00	\$11,739,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,739,758.00
611001	Obras por validar	\$11,739,758.00	\$0.00	\$11,739,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,739,758.00
<b>FAIS Municipal</b>		<b>\$11,739,758.00</b>	<b>\$0.00</b>	<b>\$11,739,758.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,739,758.00</b>
<b>10024</b>	<b>Programa 3 x 1 migrantes</b>								
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>
611000	Edificación habitacional	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
611001	Obras por validar	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
<b>Programa 3 x 1 migrantes</b>		<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>
<b>10038</b>	<b>Programa de Infraestructura Ramo 15 Desarrollo Agrario, Territorial y Urbano</b>								



# Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
600000	<b>INVERSION PUBLICA</b>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
610000	<b>Obra pública en bienes de dominio público</b>	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
611000	Edificación habitacional	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
611001	Obras por validar	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
<b>Programa de Infraestructura Ramo 15 De:</b>		\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
<b>10048 Fondo de Fomento Municipal</b>									
100000	<b>SERVICIOS PERSONALES</b>	\$6,769,876.88	\$0.00	\$6,769,876.88	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$4,744,156.88
110000	<b>Remuneraciones al personal de carácter permanente</b>	\$4,172,983.20	\$0.00	\$4,172,983.20	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,147,263.20
111000	Dietas	\$4,172,983.20	\$0.00	\$4,172,983.20	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,147,263.20
111001	Dietas para la H. Asamblea	\$4,172,983.20	\$0.00	\$4,172,983.20	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,025,720.00	\$2,147,263.20
130000	<b>Remuneraciones adicionales y especiales</b>	\$1,566,893.68	\$0.00	\$1,566,893.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,893.68
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$1,566,893.68	\$0.00	\$1,566,893.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,893.68
132001	Aguinaldos para la H. Asamblea	\$1,566,893.68	\$0.00	\$1,566,893.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,566,893.68
160000	<b>Previsiones</b>	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,000.00
161000	Previsiones de carácter laboral, económica y de seguridad social	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,000.00
161001	Previsiones de caracter laboral	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030,000.00
200000	<b>MATERIALES Y SUMINISTROS</b>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
240000	<b>Materiales y artículos de construcción y de reparación</b>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
246000	Material eléctrico y electrónico	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
246001	Material eléctrico para alumbrado y edificios públicos	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
300000	<b>SERVICIOS GENERALES</b>	\$150,000.00	\$0.00	\$150,000.00	\$48,955.00	\$48,955.00	\$48,955.00	\$48,955.00	\$101,045.00
390000	<b>Otros servicios generales</b>	\$150,000.00	\$0.00	\$150,000.00	\$48,955.00	\$48,955.00	\$48,955.00	\$48,955.00	\$101,045.00
398000	Impuesto sobre nóminas y otros que se deriven de una relacion lab	\$150,000.00	\$0.00	\$150,000.00	\$48,955.00	\$48,955.00	\$48,955.00	\$48,955.00	\$101,045.00
398001	Impuesto estatal sobre nóminas	\$150,000.00	\$0.00	\$150,000.00	\$48,955.00	\$48,955.00	\$48,955.00	\$48,955.00	\$101,045.00
400000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT</b>	\$6,500,000.00	\$0.00	\$6,500,000.00	\$4,168,258.46	\$4,168,258.46	\$4,168,258.46	\$4,168,258.46	\$2,331,741.54
410000	<b>Transferencias internas y asignaciones al sector público</b>	\$6,500,000.00	\$0.00	\$6,500,000.00	\$4,168,258.46	\$4,168,258.46	\$4,168,258.46	\$4,168,258.46	\$2,331,741.54
412000	Asignaciones presupuestarias al Poder Legislativo	\$6,500,000.00	\$0.00	\$6,500,000.00	\$4,168,258.46	\$4,168,258.46	\$4,168,258.46	\$4,168,258.46	\$2,331,741.54
412001	Subsidio al DIF Municipal	\$6,500,000.00	\$0.00	\$6,500,000.00	\$4,168,258.46	\$4,168,258.46	\$4,168,258.46	\$4,168,258.46	\$2,331,741.54
600000	<b>INVERSION PUBLICA</b>	\$21,826.12	\$0.00	\$21,826.12	\$0.00	\$0.00	\$0.00	\$0.00	\$21,826.12
610000	<b>Obra pública en bienes de dominio público</b>	\$21,826.12	\$0.00	\$21,826.12	\$0.00	\$0.00	\$0.00	\$0.00	\$21,826.12
611000	Edificación habitacional	\$21,826.12	\$0.00	\$21,826.12	\$0.00	\$0.00	\$0.00	\$0.00	\$21,826.12



# Municipio de Zempoala Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
611001	Obras por validar	\$21,826.12	\$0.00	\$21,826.12	\$0.00	\$0.00	\$0.00	\$0.00	\$21,826.12
<b>Fondo de Fomento Municipal</b>		<b>\$13,441,704.00</b>	<b>\$0.00</b>	<b>\$13,441,704.00</b>	<b>\$6,242,933.46</b>	<b>\$6,242,933.46</b>	<b>\$6,242,933.46</b>	<b>\$6,242,933.46</b>	<b>\$7,198,770.54</b>
<b>10049 Impuesto Sobre Autos Nuevos</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$290,836.00</b>	<b>\$0.00</b>	<b>\$290,836.00</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$127,273.49</b>
210000	Materiales de administración, emisión de documentos y articulo	\$39,402.00	\$0.00	\$39,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,402.00
211000	Materiales, útiles y equipos menores de oficina	\$39,402.00	\$0.00	\$39,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,402.00
211001	Papelaría y artículos de escritorio	\$29,402.00	\$0.00	\$29,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,402.00
211002	Artículos de imprenta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
<b>220000</b>	<b>Alimentos y utensilios</b>	<b>\$8,458.00</b>	<b>\$0.00</b>	<b>\$8,458.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,458.00</b>
221000	Productos alimenticios para personas	\$8,458.00	\$0.00	\$8,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,458.00
221001	Alimentos para personal de P.M.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
221004	Bienes de consumo	\$3,458.00	\$0.00	\$3,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,458.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$242,976.00</b>	<b>\$0.00</b>	<b>\$242,976.00</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$79,413.49</b>
261000	Combustibles, lubricantes y aditivos	\$242,976.00	\$0.00	\$242,976.00	\$163,562.51	\$163,562.51	\$163,562.51	\$163,562.51	\$79,413.49
261001	Combustibles y lubricantes para vehiculos de P.M.	\$120,000.00	\$0.00	\$120,000.00	\$163,562.51	\$163,562.51	\$163,562.51	\$163,562.51	-\$43,562.51
261003	Combustibles para maquinaria y equipo	\$122,976.00	\$0.00	\$122,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,976.00
<b>Impuesto Sobre Autos Nuevos</b>		<b>\$290,836.00</b>	<b>\$0.00</b>	<b>\$290,836.00</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$163,562.51</b>	<b>\$127,273.49</b>
<b>10051 Incentivos a la Venta Final de Gasolinas y Diesel</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,283,175.32</b>	<b>\$0.00</b>	<b>\$1,283,175.32</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$515,525.91</b>
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$1,283,175.32</b>	<b>\$0.00</b>	<b>\$1,283,175.32</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$515,525.91</b>
261000	Combustibles, lubricantes y aditivos	\$1,283,175.32	\$0.00	\$1,283,175.32	\$767,649.41	\$767,649.41	\$767,649.41	\$767,649.41	\$515,525.91
261001	Combustibles y lubricantes para vehiculos de P.M.	\$1,283,175.32	\$0.00	\$1,283,175.32	\$767,649.41	\$767,649.41	\$767,649.41	\$767,649.41	\$515,525.91
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$371,222.68</b>	<b>\$0.00</b>	<b>\$371,222.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$371,222.68</b>
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$371,222.68</b>	<b>\$0.00</b>	<b>\$371,222.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$371,222.68</b>
381000	Gastos de ceremonial	\$221,222.68	\$0.00	\$221,222.68	\$0.00	\$0.00	\$0.00	\$0.00	\$221,222.68
381001	Informe de Gobierno Municipal	\$121,222.68	\$0.00	\$121,222.68	\$0.00	\$0.00	\$0.00	\$0.00	\$121,222.68
381002	Informe del Gobernador de Estado	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
381004	Visitas del Gobernador	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
382000	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
382001	Festividades públicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00



**Municipio de Zempoala  
Estado de Hidalgo**

**Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019**

Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
382002	Eventos de orden social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
382003	Eventos de orden cultural	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
<b>Incentivos a la Venta Final de Gasolinas y</b>		<b>\$1,654,398.00</b>	<b>\$0.00</b>	<b>\$1,654,398.00</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$767,649.41</b>	<b>\$886,748.59</b>
<b>10052 Impuesto Especial a la Proucción y los Servicios</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$611,487.00</b>	<b>\$0.00</b>	<b>\$611,487.00</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$120,061.16</b>
<b>210000</b>	<b>Materiales de administración, emisión de documentos y articulo</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
212000	Materiales y útiles de impresión y reproducción	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
212001	Consumibles para equipo de cómputo y de oficina	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$521,487.00</b>	<b>\$0.00</b>	<b>\$521,487.00</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$30,061.16</b>
261000	Combustibles, lubricantes y aditivos	\$521,487.00	\$0.00	\$521,487.00	\$491,425.84	\$491,425.84	\$491,425.84	\$491,425.84	\$30,061.16
261001	Combustibles y lubricantes para vehiculos de P.M.	\$521,487.00	\$0.00	\$521,487.00	\$491,425.84	\$491,425.84	\$491,425.84	\$491,425.84	\$30,061.16
<b>Impuesto Especial a la Proucción y los Si</b>		<b>\$611,487.00</b>	<b>\$0.00</b>	<b>\$611,487.00</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$491,425.84</b>	<b>\$120,061.16</b>
<b>10057 Compensación al Impuesto Sobre Autos Nuevos</b>									
<b>200000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$46,127.00</b>	<b>\$0.00</b>	<b>\$46,127.00</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$18,235.85</b>
<b>260000</b>	<b>Combustibles, lubricantes y aditivos</b>	<b>\$46,127.00</b>	<b>\$0.00</b>	<b>\$46,127.00</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$18,235.85</b>
261000	Combustibles, lubricantes y aditivos	\$46,127.00	\$0.00	\$46,127.00	\$27,891.15	\$27,891.15	\$27,891.15	\$27,891.15	\$18,235.85
261001	Combustibles y lubricantes para vehiculos de P.M.	\$46,127.00	\$0.00	\$46,127.00	\$27,891.15	\$27,891.15	\$27,891.15	\$27,891.15	\$18,235.85
<b>300000</b>	<b>SERVICIOS GENERALES</b>	<b>\$21,897.00</b>	<b>\$0.00</b>	<b>\$21,897.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,897.00</b>
<b>380000</b>	<b>Servicios oficiales</b>	<b>\$21,897.00</b>	<b>\$0.00</b>	<b>\$21,897.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,897.00</b>
381000	Gastos de ceremonial	\$21,897.00	\$0.00	\$21,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,897.00
381001	Informe de Gobierno Municipal	\$21,897.00	\$0.00	\$21,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,897.00
<b>Compensación al Impuesto Sobre Autos</b>		<b>\$68,024.00</b>	<b>\$0.00</b>	<b>\$68,024.00</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$27,891.15</b>	<b>\$40,132.85</b>
<b>10058 Proyectos de desarrollo Regional Ramo 23 PDR</b>									
<b>600000</b>	<b>INVERSION PUBLICA</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>
<b>610000</b>	<b>Obra pública en bienes de dominio público</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>
611000	Edificación habitacional	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
611001	Obras por validar	\$8,000,000.00	\$0.00	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
<b>Proyectos de desarrollo Regional Ramo 2</b>		<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,000,000.00</b>



**Municipio de Zempoala  
Estado de Hidalgo**

Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
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**10085 Fondo Para el Fortalecimiento de la Infraestructura Estatal y Municipal Ramo 23**

600000	<b>INVERSION PUBLICA</b>	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
610000	<b>Obra pública en bienes de dominio público</b>	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
611000	Edificación habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
611001	Obras por validar	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>Fondo Para el Fortalecimiento de la Infraestructura Estatal y Municipal Ramo 23</b>		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00

**10086 Fondo de participación de la recaudación del ISR**

200000	<b>MATERIALES Y SUMINISTROS</b>	\$4.00	\$0.00	\$4.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00
210000	<b>Materiales de administración, emisión de documentos y articulo</b>	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
215000	Material impreso e información digital	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
215001	Material Impreso o informacion digital	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.00
270000	<b>Vestuario, blancos, prendas de protección y articulos deportivo</b>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
271000	Vestuario y uniformes	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
271001	Uniformes para personal de seguridad pública	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
300000	<b>SERVICIOS GENERALES</b>	\$2.00	\$0.00	\$2.00	\$1,165,845.24	\$1,165,845.24	\$1,165,845.24	\$1,165,845.24	-\$1,165,843.24
340000	<b>Servicios financieros, bancarios y comerciales</b>	\$0.00	\$0.00	\$0.00	\$45.24	\$45.24	\$45.24	\$45.24	-\$45.24
341000	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$45.24	\$45.24	\$45.24	\$45.24	-\$45.24
341001	Comisiones bancarias	\$0.00	\$0.00	\$0.00	\$45.24	\$45.24	\$45.24	\$45.24	-\$45.24
380000	<b>Servicios oficiales</b>	\$2.00	\$0.00	\$2.00	\$1,165,800.00	\$1,165,800.00	\$1,165,800.00	\$1,165,800.00	-\$1,165,798.00
382000	Gastos de orden social y cultural	\$1.00	\$0.00	\$1.00	\$1,165,800.00	\$1,165,800.00	\$1,165,800.00	\$1,165,800.00	-\$1,165,799.00
382001	Festividades públicas	\$1.00	\$0.00	\$1.00	\$1,165,800.00	\$1,165,800.00	\$1,165,800.00	\$1,165,800.00	-\$1,165,799.00
385000	Gastos de representación	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
385001	Gastos de representacion	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
<b>Fondo de participación de la recaudación</b>		\$6.00	\$0.00	\$6.00	\$1,165,845.24	\$1,165,845.24	\$1,165,845.24	\$1,165,845.24	-\$1,165,833.24

**10101 Proyecto de Empleo Temporal**

600000	<b>INVERSION PUBLICA</b>	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
610000	<b>Obra pública en bienes de dominio público</b>	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
611000	Edificación habitacional	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
611001	Obras por validar	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00





**Municipio de Zempoala  
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Estado Analítico del Ejercicio del Presupuesto por Fuente de Financiamiento Del 01/ene./2019 Al 30/jun./2019

Fecha y 29/ago./2019

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF

hora de Impresión 04:38 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2019	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Egresos Subejercicio
<b>Proyecto de Empleo Temporal</b>		\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
<b>10102 FONREGION 2016</b>									
600000	INVERSION PUBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
610000	Obra pública en bienes de dominio público	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
611000	Edificación habitacional	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
611001	Obras por validar	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>FONREGION 2016</b>		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
<b>10216 SEDATU</b>									
600000	INVERSION PUBLICA	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
610000	Obra pública en bienes de dominio público	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
611000	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
611001	Obras por validar	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
<b>SEDATU</b>		\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
<b>10273 Fondo de Financiamiento Financiero</b>									
600000	INVERSION PUBLICA	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
610000	Obra pública en bienes de dominio público	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
611000	Edificación habitacional	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
611001	Obras por validar	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
<b>Fondo de Financiamiento Financiero</b>		\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000,000.00
<b>Total Final</b>		\$181,587,119.00	\$0.00	\$181,587,119.00	\$66,610,320.91	\$66,610,320.91	\$66,610,320.91	\$66,610,320.91	\$114,976,798...